

Annual Investment Plan 2015

Barangay Development Plan 2015-2017

Brgy. Guinhawa, Pinamalayan, Oriental Mindoro

PLANO SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD
(BDRMC PLAN)
2015



BARANGAY: GUINHAWA
BAYAN : PINAMALAYAN
LALAWIGAN: SILANGANG MINDORO

PAGMUMULAN NG PONDO 5% CALAMITY FUND

AMOUNT:

MGA GAWAIN SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD	PANGUNAHING AHENSIYA MAGTATAGUYOD	INAASAHANG MAGIGING RESULTA	TANDANG PANAHON	HALAGA/AMOUNT
(1)	(2)	(3)	(4)	(5)
1. Yugto bago dumating ang kalamidad				
a. Magsagawa ng pagsasanay sa mga kasapi ng BDRMC at Public Info. and Education Campaing, Food & Earthquake Drill	BDRMC NGO's	Magkaroon ng pagsasanay ang BDRMC	Enero 2015	70% Pre Disaster Preparedness P10,000.00
b. Patuloy at regular na pagpupulong ng BDRMC	BDRMC NGO's	Maisagaw ang regular na pagpulong ng BDRMC lahat ng kasapi ay makakadalo	Marso-Disyembre 2015	
c. Pagsasayos ng mga Evacuation	PB,SB,BDRMC Members	Maisaayos ang mga Evacuation Center		
d. Paghahanda ng mga kagamitan kakailanganin sa panahon ng kalamidad tulad ng Generator, Mga gamot, lubid, kapote, bota, pala kareta at kalaykay at iba pa	PB, SB BDRMC Members	Maihandaang mga kagamitan panahon ng kalamidad	Marso - Disyembre 2015	P42,490.00
e. Pagsasagawa ng Public Awareness Drive	BDRMC	Kaalaman sa paghahanda para sa kaligtasan ng mga mamamayan lahat ng tao ay mabigyang babala hinggil sa kalamidad	Abril- 2015	
f. Paglilikom ng mga kailangan	BDRMC	Lehat ng kagamitan ay maihanda		
11. Yugto sa kagipitan ng kalamidad				
a. Pagpapakilos sa mga kasapi ng BDRMC at iba pang sector ng Barangay	BDRMC	Lehat ng kasapi ng BDRMC ay kumikilos	Kung kinakailangan	

b. Pagtatalag ng mga sasakayan	BDRMC	Makapaghanda at makapagtalaga ng Sasakayan	kung kinakailangan	P 22,495.00
c. Paghahatid at pagsasaayos ng mga evacuees sa Evacuation Center	BDRMC,SB	Mabilang at maitala ang bilang ng pamilya na lumikas	kung kinakailangan	
111. Yugto pagkatapos ng kalamidad				
aa Pagbili ng mga relief goods at pagbibigay nito sa nasalant at nakatalang evacuees		Mabigyan ng tulong ang mga pamilya na nasalanta ng kalamidad		
b. Paghahanda ng ulat hinggil sa pinsala ng kalamidad	BDRMC,SB	Makalap ang mahahalagang datos at impormasyon hinggil sa lawak ng pinsala ng kalamidad		
c. Pagsasaayos ng lahat ng nasira ng kalamidad		lahat ng kasapi ay kumilos		

Inihanda ni:

MariLou B. Lawig
 MARILOU B. LAWIG
 Kalihim

Pinagtibay ni:

Joey G. Taminola
 JOEY G. TAMINOLA
 Punong Barangay

SECTOR:

[illegible]

DEPARTMENT/OFFICE: Brgy. Guinhawa, Pinamalayan, Oriental Mindoro

SECTOR:

[illegible]

SECTOR:

[illegible]

SECTOR:

[illegible]

MUNICIPALITY OF PINAMALAYAN
ANNUAL INVESTMENT PROGRAM (AIP) 2015



DEPARTMENT/OFFICE: Brgy. Guinhawa, Pinamalayan, Oriental Mindoro

SECTOR: _____

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT			
			Starting Date	Completion Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	5% BDRMF										
	PRE-DISASTER PREPAREDNESS PLAN										
	Training/ Seminars	Barangay	June	December	BDRMC attended	15	BDRMF		10,000.00		10,000.00
	Rescue Equipment Supplies	"	June	December	Raincoat/boots	15 raincoat	BDRMF			20,000.00	20,000.00
					Emergency light	4 pcs.	BDRMF			12,490.00	12,490.00
					3SM Battery 12 volts	1 unit	BDRMF			10,000.00	10,000.00
					Two-way radio purchased	2 units	FFS				
					Generator purchased	1 unit	FFS				
					Flashlights	20 flashlight	FFS				
					Tent	50m. Tents	FFS				
					lubid	100m. lubid	FFS				
	POST DISASTER ACTIVITIES										
	Purchased of goods, materials	Barangay	May	December	goods & materials	as need	BDRMF		22,495.00		22,495.00
	Aquisition of mobile patrol	Barangay	January	December	1 tricycle aquired	1	FFS				200,000.00
	Cons. of SK Hall	"	"	"	SK Hall constructed	1	FFS				300,000.00
	Cons. of SC Hall	"	"	"	SC Hall constructed	1	FFS				300,000.00
	Purchased of computer	"	"	"	1 unit comp. purchased	1	FFS				30,000.00
	Purchased of sound System	"	"	"	sound system purbhased	1	FFS				20,000.00
	Improve of Brgy. Hall & HC	"	"	"	Brgy. Hall, HC improved	2	FFS				100,000.00
TOTAL											

Submitted by:

MARILOU B. LAWIG
(Signature over Printed Name)

SECRETARY
Position

Date Submitted

SECTOR:

[illegible]

Barangay Development Investment Program 2015 -2017



DEPARTMENT/ OFFICE: Barangay Guinhawa, Pinamalayan, Oriental Mindoro

SECTOR: _____

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / AGENCY		EXPECTED OUTPUTS			FUNDING SOURCE	SCHEDULE OF IMPLEMENTATION			
	LEAD	SUPPORT	2015	2016	2017		2015	2016	2017	TOTAL COST
Farm to Market Road	Barangay	Mun./Prov. National		Farm to market Road	Farm to market Road	FFS		200,000.	200,000.	400,000.00
Renovation of HC & DC	Barangay	Mun./Prov.	HC/DC renovated	HC/DC renovated	HC/DC renovated	FFS	100,000.	100,000.	100,000.	300,000.00
Construction of Mini Dam	Barangay	Mun./Prov.		Mini Dam constructed	Mini Dam constructed	FFS		1,000,000.00	1,000,000.00	2,000,000.00
Rehabilitation of Spring Dev't Project	Barangay	Mun./Prov.	Spring Dev't rehabilitated	Spring Dev't rehabilitated	Spring Dev't rehabilitated	FFS	50,000.00	50,000.00	50,000.00	150,000.00
Cons't.of Cover walk of Elem. School	Barangay	Mun./Prov.	Cover Walk constructed	Cover Walk constructed	Cover Walk constructed	FFS	100,000.00	100,000.00	100,000.00	300,000.00
Construction of Basket- ball Court	Barangay	Mun./Prov.	Basketball Court constructed	Basketball Court constructed		FFS	150,000.	150,000.		300,000.00
Barangay Mobile Patrol (tricycle)	Barangay	Mun./Prov.	Mobile Patrol purchased	mobile patrol purchased	mobile patrol purchased	FFS	50,000.00	50,000.00	50,000.00	150,000.00
Livelihood	Barangay	Mun./Prov.	Livelihood	Livelihood	Livelihood	FFS	100,000.	100,000.	100,000.	300,000.00
Purchased of Computer	Barangay	Mun./Prov.	computer purchased	computer purchased	computer purchased	FFS	70,000.	70,000.00	70,000.00	210,000.00

Prepared by: MariLou B. Lawig
MARILOU B. LAWIG
Secretary

Marlon S. Fababaer
MARLON S. FABABAER
Committee Chairman on Appropriation

Attested by: JOEY C. JAMINOLA
JOEY C. JAMINOLA
Brgy. Captain

Barangay Development Investment Program
2015 - 2017



DEPARTMENT/ OFFICE: Barangay Guinhawa, Pinamalayan, Oriental Mindoro

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PROGRAM / PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / AGENCY		EXPECTED OUTPUTS			FUNDING SOURCE	SCHEDULE OF IMPLEMENTATION			
	LEAD	SUPPORT	2015	2016	2017		2015	2016	2017	TOTAL COST
Roadway Concreting	Barangay	Mun./Prov.		Roadway concreted	Roadway Concreted	FFS		300,000.	300,000.	600,000.00
Installation of Street- lights	Barangay	Mun./Prov.	Streetlights installed	Streetlights installed	Streetlights installed	FFS	150,000.	150,000.	150,000.	450,000.00
Construction of Open Canal	Barangay	Mun./Prov.	Open canal constructed	Open Canal constructed	Open Canal constructed	FFS	50,000.	50,000.	50,000.	150,000.00
Construction of Water Tank & PVC pipe installation	Barangay	Mun./Prov.	Water tank const. PVC pipe installed	Water tank const. PVC pipe inst.	Water tank constructed PVC pipe installed	FFS	34,000.	34,000.	34,000.	102,000.00
Construction of Multi- purpose Hall	Barangay	Mun./Prov.	Multi-purpose hall constructed	Multi-purpose hall constructed	Multi-purpose Hall constructed	FFS	90,000.	90,000.00	90,000.	270,000.00
Construction of Senior Hall	Barangay	Mun./Prov.	SR's Hall const.	SR'S Hall Const.	SR's Hall constructed	FFS	250,000.	250,000.	250,000.	750,000.00
Acquisition of Lot	Barangay	Mun./Prov.		Lot aquisited	Lot aquisited	FFS		200,000.	200,000.	400,000.00
Construction of Pathway	Barangay	Muni./Prov.	Pathway constructed	Pathway constructed	Pathway constructed	FFS	50,000.0	50,000.0	50,000.0	150,000.00
Cons't of Bridge	Barangay	Mun./Prov.	Bridge Constructed	Bridge constructed	Bridge constructed	FFS	100,000.	100,000.	100,000.	300,000.00
Reforestration of Water Shed	Barangay	Mun./Prov.	Water shed reforestated	Water shed reforestated	Water shed reforestated	FFS	50,000.0	50,000.0	50,000.	150,000.00