

ANNUAL INVESTMENT PLAN 2014

BARANGAY DEV'T PLAN 2014-2016

**Brgy. Guinhawa. Pinamalayan.
Oriental Mindoro**

ANNUAL INVESTMENT PROGRAM (AIP) 2014

DEPARTMENT/OFFICE: BARANGAY GUINEAWA PINAMALAYAN, ORIENTAL MINDORO

SECTOR:

[illegible]

SECTOR:

A/P REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT			
			Starting Date	Completion Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
ADMINISTRATIVE & LEGISLATIVE SERVICES											
	Non. of Brgy. Captain	Barangay	January	December	Punong Barangay	1	GF	58,488.00			58,488.00
	Non. of Kagawad	"	"	"	Kagawad	7	GF	246,960.00			246,960.00
	Non. of SK Chairman	"	"	"	SK	1	GF	35,280.00			35,280.00
	Non. of Secretary	"	"	"	Secretary	1	GF	35,280.00			35,280.00
	Non. of Treasurer	"	"	"	Treasurer	1	GF	35,280.00			35,280.00
	BASH GIFT	May	November		Sangguniang Barangay	11	GF	35,000.00			35,000.00
	Phil-Relath Insurance	"	"	"	Sangguniang Barangay	11	GF	23,100.00			23,100.00
	Year End Bonus	"	May	November	Sangguniang Barangay	11	FFS	34,275.00			34,275.00
MAINTENANCE & OTHER OPERATING EXPENSES											
	Travelling Expenses	"	"	"	Sangguniang Barangay	11	GF		12,000.00		12,000.00
	Training Expenses	"	March	December	Sangguniang Barangay	11	GF		30,000.00		30,000.00
	Office Supplies Expenses	"	April	October	Office Supplies	200	GF		10,889.00		10,889.00
	Medical Benefits	"	"	"	Sangguniang Barangay	11	GF		5,000.00		5,000.00
	Water Expenses	"	"	"	Water Bill	12 months	GF		3,000.00		3,000.00
	Electricity Expenses	"	"	"	Electric Bill	12 months	GF		9,000.00		9,000.00
	Purchased of Aircondition	"	"	"	Aircondition	1	FFS				
	Annual Dues	"	June	July	Brgy. Captain	1	GF		2,000.00		2,000.00
TOTAL											

Page 1 of 1

SECTOR:

[illegible]

MUNICIPALITY OF PINAMALAYAN
ANNUAL INVESTMENT PROGRAM (AIP) 2014

DEPARTMENT/OFFICE: BARANGAY GUINHAWA, PINAMALAYAN, ORIENTAL MINDORO

SECTOR: *

[illegible]

SECTOR. *

[illegible]

MUNICIPALITY OF PINAMALAYAN
ANNUAL INVESTMENT PROGRAM (AIP) 2014

SECTOR:

DEPARTMENT/OFFICE: BARANGAY GUINLAWA, PINAMALAYAN, ORIENTAL MINDORO

[illegible]

MUNICIPALITY OF PINAMALAYAN
ANNUAL INVESTMENT PROGRAM (AIP) 2014

DEPARTMENT/OFFICE: BARANGAY GUINHAWA, PINGMALAYAN, ORIENTAL MINDORO

SECTOR:

[illegible]



BARANGAY GUINHAWA

BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP) 2014-2016

PROGRAM/PROJECT/ ACTIVITIES DESCRIPTION (1)	IMPLEMENTING OFFICE		EXPECTED OUTPUTS			FUNDING SOURCE (7)	SCHEDULE OF IMPLEMENTATION			
	LEAD (2)	SUPPORT (3)	2014 (4)	2015 (5)	2016 (7)		2014 (8)	2015 (9)	2016 (10)	TOTAL COST (11)
Roadway Concreting	Barangay	Mun./Prov.		Roadway Concreted		FFS		300,000.		300,000.00
Construction of Senior's Hall	Barangay	Mun./Prov.		SR's Hall Constructed		FFS		250,000.00		250,000.00
Acquisition of Lot	Barangay	Mun./Prov.		Lot acquired		FFS		200,000.00		200,000.00
Const't. of Brgy. Hall	Barangay	Mun./Prov.	Brgy. Hall constructed	Brgy. Hall constructed	Brgy. Hall constructed	FFS	300,000.	300,000.00	300,000.00	900,000.00
Construction of pathway	Barangay	Mun. /Prov.	Pathway constructed	Pathway constructed	Pathway constructed	FFS	50,000.00	50,000.00	50,000.00	150,000.00
Reforestration of Water Shed	Barangay	Mun./Prov.	Water shed reforestrated	Water shed reforestrated		FFS	50,000.00	50,000.00	50,000.00	150,000.00
Renovation of HC & DC	Barangay	Mun./Prov.	HC/DC renovated	HC/DC renovated	HC/DC renovated	FFS	100,000.00	100,000.00	100,000.00	300,000.00
Livelihood	Barangay	Mun./Prov.	Livelihood	Livelihood	Livelihood	FFS	100,000.00	100,000.00	100,000.00	300,000.00



BARANGAY GUINHAWA

BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP) 2014-2016

PROGRAM/PROJECT/ ACTIVITIES DESCRIPTION (1)	IMPLEMENTING OFFICE		EXPECTED OUTPUTS			FUNDING SOURCE (7)	SCHEDULE OF IMPLEMENTATION			
	LEAD (2)	SUPPORT (3)	2014 (4)	2015 (5)	2016 (7)		2014 (8)	2015 (9)	2016 (10)	TOTAL COST (11)
Cons't. of Bridge	Barangay	Mun./Prov.	Bridge	Bridge	Bridge	FFS	100,000.	100,000.	100,000.00	300,000.00
			constructed	constructed	constructed					
Farm to Market Road	Barangay	Mun./Prov/ National		Farm to Market Road	Farm to Market Road	FFS		200,000.00	200,000.00	400,000.00
Installation of Street Lights	Barangay	Mun./Prov.		Streetlight	streetlight	FFS		150,000.	150,000.00	300,000.00
				installed	installed					
Construction of Mini Dam	Barangay	Mun./Prov. National		Mini Dam	Mini Dam	FFS	1,000,000.	1,000,000.	1,000,000.	3,000,000.00
				constructed	constructed					
Rehabilitation of Spring Dev't. Project	Barangay	Mun./ Prov.	Spring Dev't	Spring Dev't		FFS	50,000.00	50,000.00	50,000.00	150,000.00
			rehabilitated	Rehabilitated						
Cons't. of cover walk of elem. school	Barangay	Mun./Prov.	Cover walk	Cover walk	Cover wlk	FFS	100,000.00	100,000.	100,000.00	300,000.00
			constructed	constructed	constructed					
Construction of Basketball Court	Barangay	Mun./Prov.	Basketball	BC constructed		FFS	150,000.	150,000.		300,000.00
			Court constructed							

Prepared by:

 ANNELYN F. SADIWA
 Brgy. Secretary

LUCINA L. LACEDA
 Committee Chairman on Appropriation

Attested by:

 GERARDO P. MONTON
 Brgy. Captain