ANNUAL INVESTMENT PLAN2016

B D I P

2016 - 2018

PLANO SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD
(BDRRMC PLAN)
2016

BARANGAY: GUINHAWA
BAYAN : PINAMALAYAN
LALAWIGAN: SILANGANG MINDORO

PAGMUMULAN NG PONDO 5% CALAMITY FUND AMOUNT:

MGA GAWAIN SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD	PANGUNAHING AHENSIYA MAGTATAGUYOD	INAASAHANG MAGIGING RESULTA	TAKDANG PANAHON	HALAGA/AMOUNT
(1)	(2)	(3)	(4)	(5)
1.Yugto bago dumating ang kalamidad a.Magsagawa ng pagsasanay sa mga kasapi ng BDRRMC at Public Info. and Education Campaign, Food & Earthquake Drill	BDRRMC NGO's	Magkaroon ng pagsasanay ang BDRRMC	Enero 2016	70% Pre Disaster Preparedness Php.10,000.00
b.Patuloy at regular na pagpupulong ng BDRRMC	BDRRMC NGO's	Maisagawa ang regular na pagpupulong ng BdRRmc lahat ng kasapi ay makakadalo	Marso-Disyembre 2016	
c. Pagsasaayos ng mga Evacuation	PB,SB,BDRRMC Member	Maisaayos ang mga Evacuation Center		
d.Paghahanda ng mga kagamitan kakailanganin sa panahon ng kalamidad tulad ng generator,mga gamut,lubid,kapote,bota,pala,kareta, flashlight, two way radio at iba pa.	PB,SB ,BDRRMC Members	Naihandang mga kagamitan sa panahon ng kalamidad	Marso – Disyembre 2016	Php 49,937.36
e. Pagsasagawa ng Public Awareness Drive	BDRRMC	Kaalaman sa paghahanda para sa kaligtasan ng mga mamamayan,lahat ng tao ay mabigyang babala hinggil sa kalamidad	Abril-2016	
f. Paglilikom ng mga kailangan	BDRRMC	Lahat ng kagamitan ay maihanda		
11. Yugto sa kagipitan ng kalamidad				

a.Pagpapakilos sa mga kasapi ng BDRRMC at iba pang sector ng Barangay	BDRRMC	Makapaghanda at makapagtalaga ng sasakyan	Kung kinakailangan	
b. Pagtatalaga ng mga sasakyan	BDRRMC		Kung kinakailangan	
c. Paghahatid at pagsasaayos ng mga evacuees sa Evacuation Center	BDRRMC , SB	Mabilang at maitala ang bilang ng pamilya na lumikas		Php 25,687.44
111. Yugto pagkatapos ng kalamidad				
a. Pagbili ng mga relief goods at pagbibigay nito sa nasalanta at nakatalang evacuees		Mabigyan ng tulong ang mga pamilya na nasalanta ng kalamidad		
b. Paghahanda ng ulat hinggil sa pinsala ng kalamidad	BDRRMC<sb	Makalap ang mahahalagang datos at impormasyon hinggil sa lawak ng pinsala ng kalamidad lahat ng kasapi ay kumilos		
c. Pagsasaayos ng lahat ng nasira ng kalamidad				

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Inihanda ni:

MARILOU B.LAWIG
Kalihim

Pinagtibay ni:

Kgg. JOEY C.TAMINOLA
Punong Barangay

CY 2016 Annual Investment Program (AIP)
By Program/Project/Activity by Sector

Province/City/Municipality/Barangay: GUINHAWA

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaption	Climate Change Mitigation	
	ADMINISTRATIVE AND LEGISLATIVE SERVICES												
	Honorarium of Brgy.Captain	Barangay	January	December	1 Brgy.Captain Hon.paid	GF	68,208.00			68,208.00			
	Honorarium of Brgy.Kagawad	Barangay	January	December	7 Brgy.Kagawad Hon.paid	GF	288,036.00			288,036.00			
	Honorarium of SK-Chairman.	Barangay	January	December	1 SK-Chairman Hon.paid	GF	41,148.00			41,148.00			
	Honorarium of Brgy.Secretary	Barangay	January	December	1 Brgy.Secretary Hon.paid	GF	41,148.00			41,148.00			
	Honorarium of Brgy.Treasurer	Barangay	January	December	1 Brgy.Treasurer Hon.paid	GF	41,148.00			41,148.00			
724	Cash Gift	Barangay	May	November	11 Sangguniang Barangay	GF	55,000.00			55,000.00			
725	Year End Bonus	Barangay	May	November	11 Sangguniang Barangay	GF	39,974.00			39,974.00			
733	Phil Health Insurance	Barangay	January	December	11 Sangguniang Barangay	GF	26,400.00			26,400.00			
	MAINTENANCE & OTHER OPERATING EXPENSES												
751	Travelling Expenses	Barangay	January	December	11 Sangguniang Barangay	GF		10,000.00		10,000.00			
753	Training Expenses Lakbay Aral	Barangay Barangay	March March	October May	11 Sangguniang Barangay 11 Sangguniang barangay	GF GF		20,000.00 50,000.00		20,000.00 50,000.00			
755	Office Supplies Expenses	Barangay	February	December	Office Supplies Expenses paid	GF		15,000.00		15,000.00			
765	Other Supplies Expenses	Barangay	May	December	Other Supplies Expenses paid.	GF		3,785.60		3,785.60			
	Medical Benefits	Barangay	January	December	11 Sangguniang Barangay	GF		5,000.00		5,000.00			
766	Water Expenses	Barangay	January	December	12mos.Water Bill expenses	GF		5,000.00		5,000.00			
767	Electricity Expenses	Barangay	January	December	12mos. Electric Bill expenses	GF		30,000.00		30,000.00			
778	Membership Dues & Cont.to Org.	Barangay	May	June	1 Brgy.Captain (Liga)	GF		5,000.00		5,000.00			
811	Rep.& Maint.-Office Bldg.	Barangay	January	November	3units BH, HC,DCC, Maintained	GF		10,000.00		10,000.00			
821	Rep.& Maint.-Office Equipment	Barangay	January	May	3 set Office equipment rep.& maintained	GF		4,000.000		4,000.00			

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822	Rep.Maint.-Furniture & Fixtures	Barangay	June	July	5 units Table,chairs,cabinet,electric fan,etc.	GF		4,000.00		4,000.00			
851	Rep. & Maint.-Roads,Highways & bridges	Barangay	February	October	100m road,canals,bridges rep.& maintained 10post streetlights rep.&maintained	GF		5,000.00		5,000.00			
884	Discretionary Fund	Barangay	January	December	1 Brgy.Captain discretionary fund	GF		514.00		514.00			
892	Fidelity bond premium	Barangay		December	1 Brgy.Captain fidelity bond	GF		5,000.00		5,000.00			
969	Other Maintenance & Other Operating Expenses	Barangay	March	November	2x a year snacks of brgy synchronized assembly meeting	GF		5,000.00		5,000.00			
	PROPERTY PLANT & EQUIPMENT												
201	Lot Titling (Basketball court ,sitio Mangga)	Barangay	March	November	1 Basketball court lot titled	GF			15,000.00	15,000.00			
222	Furniture & Fixture(purchased of cabinet)	Barangay	April	July	1unit Cabinet purchased	GF			15,000.00	15,000.00			
	PEACE & ORDER SERVICES												
	Hon. of Brgy.Tanod	Barangay	January	December	16 Brgy.Tanod Hon.paid	GF	96,192.00			96,192.00			
	Hon.of Brgy.Justice	Barangay	January	December	7 Brgy.Justice Hon.paid	GF	21,252.00			21,252.00			
	Hon.of BHRAO	Barangay	January	December	1 BHRAO Hon.paid	GF	4,644.00			4,644.00			
	Maint.of Peace & Order Other Supplies Expenses	Barangay	April	October	16 Supplies of Brgy.Tanod purchased	GF		5,000.00		5,000.00			

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	HEALTH & NUTRITION SERVICES												
	Hon.of BHW	Barangay	January	December	10 BHW Honorarium paid	GF	60,120.00			60,120.00			
	Drug and Medecine Expenses	Barangay			Drug and Medecine expenses paid	GF		20,000.00		20,000.00			
	Uniform of BHW	Barangay			10 Purchased of uniform	GF		5,000.00		5,000.00			
	DAYCARE ERVICES												
	Hon.of Brgy.Daycare Worker	Barangay	January	December	2 DCW Honorarium paid	GF	36,528.00			36,528.00			
	20% DEVELOPMENT FUND												
	Inst.of Streetlights (sitio Mangga, Sitio Babahurin)	Barangay	May	July	16post/units streetlights installed	20%DF Brgy.counter part Muni.l Govertment			182,899.20 200,000.00	182,899.20 200,000.00			
	Const.of Water Tank & PVC pipe installation(Sitio Mangga,Sitio Babahurin	Barangay	July	August	40sq.m.Water Tank constructed 500m of PVC pipe installed	20%DF			50,000.00	50,000.00	50,000.00		A201-09
	Construction of slope protection (Sitio Babahurin)	Barangay	April	June	50m slope protection constructed	20%DF			50,000.00	50,000.00			
	Construction of Open Canal	Barangay	April	August	120m Open Canal constructed	20%DF			50,000.00	50,000.00			

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	GAD												
	Livelihood	Barangay	August	October	10 heads Goat Dispersed	GAD			13,000.00	13,000.00			
	Supplemental Feeding	Barangay	July	November	30 Malnourished children feed	GAD		15,624.80		15,624.80			
	Purchased of lot for Seniors hall	Barangay	March	September	10x15sq.m.Lot purchased	GAD			17,000.00	17,000.00			
	SPECIAL PURPOSE APPROPRIATION												
	History of Culture and Arts *Construction of Booth	Barangay	March	March	1 Booth constructed	GF			20,000.00	20,000.00			
	5% BDRRMF PRE-DISASTER PREPAREDNESS PLAN												
	Training/Seminars	Barangay	June	December	15person BDRRMC attended	BDRRM		10,000.00		10,000.00	10,000.00		A112-11
	Rescue Equipment Supplies	Barangay	June	December	2units Two way radio purchased 1unit Generator purchased 20pcs.Flashlight 50m. tent	BDRRMF BDRRMF FFS FFS			10,937.36 39,000.00	10,937.36 39,000.00			
	POST DISASTER ACTIVITIES												
	Purchased of Goods & materials	Barangay	May	December	As need of Goods & materials	BDRRMF		25,687.44		25,687.44			

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	Construction of SK Hall	Barangay	January	December	1 SK HALL constructed	FFS				300,000.00			
	Construction of Senior citizens hall	Barangay	January	December	1 Seniors citizen hall constructed	FFS				300,000.00			
	Purchased of computer	Barangay	January	December	1 unit computer purchased	FFS				30,000.00			
	Purchased os sound system	Barangay	January	December	1unit Sound system purchased	FFS				20,000.00			
	Improve of Brgy. Hall and Health center	Barangay	January	December	1 Brgy.Hall and 1 health center improved	FFS				100,000.00			
	Renovation of fence	Barangay	January	December	200m Fence renovated	FFS				50,000.00			
	Provencial and barangay road	Barangay	January	December	3kmsProv.and brgy. road	FFS				500,000.00			
	Bridges	Barangay	January	December	4Bridges constructed	FFS				200,000.00			
	Irrigation	Barangay	January	December	Irrigation constructed	FFS				100,000.00			
	Purchased of lot	Barangay	January	December	Purchased of lot in Sitio Mangga	FFS				100,000.00			
	Reforestation of watershed area	Barangay	January	December	Water reforestation in sitio Babahurin	FFS				50,000.00			
	Lot Titling water tank (Sitio Mangga)	Barangay	January	December	40sq.m water tank lot titled	FFS				50,000.00			
	Cover walk of elem.school	Barangay	January	December	Cover work construction in Elem.School	FFS				100,000.00			
	Construction of pathway	Barangay	January	December	1km Pathway constructed	FFS				100,000.00			
	Construction of brgy.hall phase 2	Barangay	January	December	30x20sq.m brgy.hall const.	FFS				100,000.00			
	Livelihood	Barangay	January	December	30heads Goat & cow dispersal	FFS				100,000.00			
	Farm to market road	Barangay	January	December	800m Sitio Babahurin	FFS				14,000,000.0			

MARILOU B.LAWIG
Secretary

MARLON S.FABABAER
Chairman/Committee on Appropriation

HON.JOEY C.JAMINOLA
Barangay Chairman

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	10% SK FUND												
	Training/Seminars/TEV	SK Gov't.	January	December	5person.Seminar attended	10%SK		10,000.00		10,000.00			
	Linggo ng Kabataan	SK Gov't.	July	October	8person.LNK convention attend	10%SK		5,000.00		5,000.00			
	Livelihood TESDA Training)	SK% Gov't.	May	September	50 OSY participant TESDA Training	10%SK		15,000.00		15,000.00			
	Annual Dues	SK Gov't.	January	december	1 Annual dues paid	10%SK		3,425.00		3,425.00			
	Clean and Green (Vegetation Control)	SK Gov't.	May	October	4 Sitio's cleaned	10%SK		10,000.00		10,000.00		10,000.00	M312-06
	Anti-Drug Abuse Campaign (Sports Activities)	Sk Gov't.	February	August	3x Sports activities conducted	10%SK		10,000.00		10,000.00			
	Sports,equipment,activities & development	Sk Gov't.	February	August	3x Sport feast conducted 15pcs.balls,nets,etc.	10%SK		30,000.00		30,000.00			
	Maintenance of Basketball court	SK Gov't	February	August	2 Basketball court maintained	10%SK		15,000.00		15,000.00			
	Hog Dispersal	SK Gov't	August	October	7 headsHog dispersed	10% SK			10,000.00	10,000.00			
	Purchase of Household Number plates	SK Gov't	March	May	100 Household Number Plated	10%SK			37,824.60	37,824.60			
	Other Maintenance and Other operating Expenses	Sk Gov't	February	March	1x SK Election Expenses	10%SK		10,000.00		10,000.00			
	Construction of Booth	SK gov't	March	March	1 Booth constructed	10%SK			15,000.0	15,000.0			

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