

MUNICIPALITY OF PINAMALAYAN  
BARANGAY GUINHAWA  
SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM 2018



AIP Summary Form

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code	Amount of PPAs (in thousand pesos)				
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		MDRRM	GAD	SC & PWD	AIDS	LCPC
1000	GENERAL PUBLIC SERVICES																	
	Purchase of computer	Barangay	August	August	1 unit computer purchased	FFS			30,000.00	30,000.00								
	Productivity Enhancement Incentives	Barangay	December	December	11 Sangguniang Barangay	FFS			55,000.00	55,000.00								
	Purchase of sound system	Barangay	April	June	1 unit Sound system purchased	FFS			20,000.00	20,000.00								
	Titling of Lot (Sitio Mangga)	Barangay	October	December	1 Lot titled	FFS			100,000.00	100,000.00								
	Titling of Lot (Sitio Mangga)	Barangay	October	December	40sq.m of the location of the water tank titled	FFS			50,000.00	50,000.00								
	Lakbay Aral	Barangay	October	December	Lakbay Aral conducted within the region	FFS		150,000.00		150,000.00								
	Purchase of Curtain	Barangay	July	September	30pcs. Of curtain purchaesd	FFS			30,000.00	30,000.00								
	Purchase of Kitchen ware	Barangay	April	June	2 set of kitchen ware purchased	FFS			50,000.00	50,000.00								
	Purchase of grass cutter	Barangay	April	May	1 unit of grass cutter purchased	FFS			50,000.00	50,000.00								
	Purchase of zerox machine	Barangay	October	December	1 unit zerox machine purchased	FFS			75,000.00	75,000.00								
	Purchase of Beddings	Barangay	July	October	5 set of beddings purchased	FFS			50,000.00	50,000.00								
	Purchase of Projector	Barangay	October	December	1 set of projector purchased	FFS			50,000.00	50,000.00								
	Purchase of Laptop	Barangay	July	September	1 unit of laptop purchased	FFS			50,000.00	50,000.00								
	Purchase of Uniform	Barangay	May	June	11 sets of uniform purchased	FFS		20,000.00		20,000.00								
	Purchase of Typewriter	Barangay	may	june	1 unit of typewritte purchased	FFS			45,000.00	45,000.00								
	Purchase of Furnitures & Fixtures	Barangay	April	June	100pcs. chair purchased (augmentation)	FFS			45,000.00	45,000.00								
	Renovation of fence of Barangay Hall	Barangay	July	September	200m fence renovated	FFS			50,000.00	50,000.00								
	Travelling Expenses	Barangay	January	December	23 official travel made	FFS			50,000.00	50,000.00								
	Training Expenses	Barangay	March	October	1 training/seminar attended	FFS			150,000.00	150,000.00								
	Office Supplies Expenses	Barangay	February	December	Office Supplies Expenses purchased quarterly	FFS			50,000.00	50,000.00								
	Other Supplies Expenses	Barangay	June	June	Other Supplies Expenses purchased	FFS			20,000.00	20,000.00								
	Medical Benefits	Barangay	January	December	Medical benefits provided for Sangguniang Barangay officials	FFS			40,000.00	40,000.00						40,000.00		
	Water Expenses	Barangay	January	December	Water bill expenses paid monthly	FFS			8,000.00	8,000.00								
	Electricity Expenses	Barangay	January	December	Electric bill expenses paid monthly	FFS			30,000.00	30,000.00								
	Membership Dues & Contribution to Organization	Barangay	December	December	Annual dues paid	FFS			5,000.00	5,000.00								
	Repair & Maintainance - Office Building	Barangay	January	November	Barangay Hall, Health Center and Day Care Center repaired and maintained	FFS			50,000.00	50,000.00								50,000.00
	Repair & Maintainance - Office Equipment	Barangay	January	May	1 unit typewriter repaired/maintained	FFS			25,000.00	25,000.00								
	Repair & Maintainance - Furniture & Fixtures	Barangay	June	July	All furnitures & fixtures repaired/maintained	FFS			35,000.00	35,000.00						40,000.00	-	50,000.00
	Repair & Maintainance - Roads, Highways & bridges	Barangay	February	October	100m road,canals,bridges repaired & maintained	FFS			100,000.00	100,000.00								



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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		MDRRM	GAD	SC & PWD	AIDS	LCPC
					10 post streetlights repaired & maintained													
	Gasoline, Oil and Lubricant	Barangay			100 liters of gasoline, oil and lubricant purchased	FFS		25,000.00		25,000.00				25,000.00				
	Discretionary Fund	Barangay	January	December	1 Brgy. Captain discretionary fund	FFS		596.43		596.43								
	Fidelity bond premium	Barangay	December	December	1 Brgy. Captain fidelity bond	FFS		20,000.00		20,000.00								
	Other Maintenance & Operating Expenses	Barangay	March	November	Barangay synchronized assembly meeting conducted twice a year	FFS		50,000.00		50,000.00								
	Celebration of Founding anniversary	Barangay	February April August	February April August	3 sitios founding anniversary celebrated	FFS		100,000.00		100,000.00								
	Maintenance of Water System	Barangay	January	December	Sitio Mangga water system maintained	FFS		30,000.00		30,000.00		30,000.00	M211-01					
	Installation of streetlighting system	Barangay	July	September	50 posts of streetlights installed	FFS			500,000.00	500,000.00					500,000.00			
	Construction of comfort room	Barangay	April	May	200 units of comfort room constructed	FFS			1,000,000.00	1,000,000.00					1,000,000.00			
	Installation of jetmatic pump	Barangay	October	November	10 sets of jetmatic pump installed	FFS			50,000.00	50,000.00					50,000.00			
	Livelihood Program	Barangay	April	June	10 heads of cattle dispersed	FFS			150,000.00	150,000.00					150,000.00			
	Training/Seminars/TEV	SK	January	December	1 training/seminar attended	FFS		100,000.00		100,000.00					100,000.00			
	Linggo ng Kabataan	SK	October	October	1 Linggo ng Kabataan convention participated in	FFS		30,000.00		30,000.00					30,000.00			
	Livelihood TESDA Training	SK	May	September	35 Out-of-School Youth participated	FFS		50,000.00		50,000.00								12,585.13
	Annual Dues	SK	December	December	1 Annual dues paid	FFS		4,338.47		4,338.47								
	Clean and Green (Vegetation Control)	SK	June	July	Vegetation control conducted	FFS		30,000.00		30,000.00		30,000.00	M312-01					
	Anti-Drug Abuse Campaign (Sports Activities)	SK	April	May	Sports activities participated in	FFS		50,000.00		50,000.00								50,000.00
	Sports, equipment, activities & development	SK	February	August	Sports activities conducted and all necessary equipment purchased	FFS		60,000.00		60,000.00								
	Maintenance of Basketball court (Sitio Mangga and Babahurin)	SK	February	August	2 Basketball court maintained	FFS		100,000.00		100,000.00								
	Purchase of 1 television set	SK	March	June	1 television set purchased	FFS			50,000.00	50,000.00								
	Other MOOE	SK	March	June	other expenses paid	FFS		50,000.00		50,000.00								
	Rehabilitation of Barangay Road (Sitio Centro)	Barangay	March	May	6X3X100l.m. rehabilitate	FFS			200,000.00	200,000.00	200,000.00		A224-02					
						FFS			150,000.00	150,000.00	150,000.00		A224-02					
	Rehabilitation of Health center (sitio centro)	Barangay	March	May	roof and kitchen	FFS			1,500,000.00	80,000.00	80,000.00		A22-02					
	<b>Environment</b>																	
	Expansion of Water System (Sitio Babahurin)	Barangay	March	May	Door, floor, kitchen and roof	FFS			150,000.00	150,000.00	150,000.00		A224-02					
	Riprapping of Box Culvert (Sitio Mangga)	Barangay	June	August	5m(W) x 4m(L) Box Culvert repapped	FFS			150,000.00	150,000.00	150,000.00		A224-02					
	Construction of Open Canal (Sitio Centro)	Barangay	April	May	56m(L) x 60x60m (W) Open Canal constructed	FFS			75,000.00	75,000.00	75,000.00		A224-02					
	Improvement of Multi-purpose Hall Building	Barangay	April	May	ceiling, door, tiles setting roof gutter improved	FFS			100,000.00	100,000.00								
	Rehabilitation of Daycare Center	Barangay	April	May	ceiling, door, tiles setting, roof, kitchen rehabilitated	FFS			150,000.00	150,000.00								
	Supplemental feeding	Barangay	July	November	30 malnourished children rehabilitated	FFS		30,000.00		30,000.00								



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	Purchase of Medicine	Barangay	June	June	All necessary over the counter drugs & medicine purchased	FFS		40,000.00		40,000.00								
	Purchase of Medical Equipment	Barangay	March	March	3 set of BP Apparatus purchased	FFS			25,000.00	25,000.00								
	Construction of Senior Citizen's Hall	Barangay	October	December	75 sq.m of Senior Citizen's hall constructed	FFS			100,000.00	100,000.00								
	<b>SUBTOTAL:</b>					FFS		225,596.43	1,700,000.00	1,925,596.43	-	30,000.00	-	25,000.00	1,700,000.00	-	-	-

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	<b>OTHER SERVICES SECTOR</b>																	
	Training/ Seminar	Barangay	January	December	BDRR training /seminar attended	FFS		20,000.00		20,000.00								
	Purchase of Mega Phone	Barangay	July	September	1 unit of megaphone purchased	FFS			20,000.00	20,000.00								
	Purchase of lifejacket	Barangay	April	May	15 pcs. Lifejacket purchased	FFS			35,000.00	35,000.00								
	Purchase of Chainsaw	Barangay	April	May	1 unit of chainsaw purchased	FFS			50,000.00	50,000.00								
	Purchase of goods & medicine	Barangay	May	December	All necessary canned goods, noodles, rice, water and medicines purchased	FFS		50,000.00		50,000.00								
	Purchase of Rescue Stretcher	Barangay	October	November	5 units of rescue stretcher purchased	FFS			100,000.00	100,000.00								
	Purchase of Rescue Vehicle	Barangay	October	November	Rescue vehicle (Multi-cab/ motorcycle) purchased	FFS			350,000.00	350,000.00				350,000.00				
	Purchase of CCTV camera	Barangay	October	December	1 set of CCTV camera purchased	FFS			70,000.00	70,000.00				70,000.00				
	<b>SUBTOTAL:</b>					FFS	-	-	420,000.00	420,000.00	-	-	-	420,000.00	-	-	-	-
	<b>GRAND TOTAL</b>					GF	-	310,596.43	2,120,000.00	2,430,596.43	-	30,000.00	-	445,000.00	1,700,000.00	40,000.00	-	50,000.00

Prepared by:

MARILOU B. LAWIG  
Barangay Secretary

Notet by:

MARLON S. FABABAER  
Chairman Comm. On Approp.

Attested by:

HON. JOEY C. JAMINOLA  
Punong Barangay