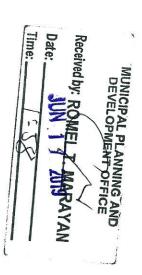
AIP	Program/Project/Activity	Implementin	Schedule of Implementation	ule of ntation		Funding		Amount	nt	1000 To 1000 T	Amount of Climate Change PPAs	Change PPAs	Typology
Reference Code	Description	g Office/ Department	Start Date	Completion Date	Expected Outputs	Source	Personal Services (PS)	MOOE	Capital outlay	Total	Climate Change Adaptation	Climate Change Mitigation	Code
1000-1-22-7	Purchase of Refrigerator	Barangay	June	June	1 unit refrigerator purchased	GF			25,000.00	25,000.00			
		2					00 300 213	00 009 407	25 000 00	1 278 558 00			
15.7/A	ביייי סבייייי סבייייי	و ا	age - IOIAL				010,020,00	701,000		1			
	SOCIAL SERVICES SECTOR												
3000-1	Social Welfare Services												
3000-1-1	Honorarium of Barangay Day Care Worker	Barangay	January	December	2 DCW Honorarium paid	유	47,256.00			47,256.00			
3000-1-2	Supplemental Feeding	Barangay	July	July	30 malnourished children provided food for 5 days and vitamins for 30 days	양		25,000.00		25,000.00			
3000-1-3	Furniture and fixturre in support to Senior Citizens	Barangay	March	September	61 pcs. Mono block chair purchase	GF.			22,962.00	22,962.00			
3000-1-4	Training Expenses	Barangay	January	December	11 SB Members and 2 CDW attended training/seminars on GAD	ę		31,392.00		31,392.00			
3000-2	Health and Nutrition Program									-			
3000-2-1	Honorarium of Barangay Health Worker	Barangay	January	December	10 BHW Honorarium paid	유	77,760.00			77,760.00			
		Barangy									\S.		_Time:
3000-2-3	Drugs and Medicines Expenses	Barangay	March	September	All necessary over-the-counter drugs & medicines purchased	유		50,000.00		-50,000.00	SM7	ומע ו	Date:
3000-3	Peace and Order Services									ILAN	1		
3000-3-1	Honorarium of Barangay Tanod	Barangay	January	December	Honorarium of 16 barangay tanod paid	유	124,416.00			124,416.00	THE TARREST DOGSTATE	Received hy DORNE	Receive
3000-3-2	Honorarium of Barangay Justice	Barangay	January	December	Honorarium of 7 Lupon Tagapamayapa paid	유	27,468.00			27,468.96	1 0 THE	מבעברטו	
3000-3-3	Honorarium of Barangay Human Rights Action Officer	Barangay	January	December	Honorarium of 1 BHRAO paid	유	5,988.00			5,9800	UNICIPAL PLANNING AND 6'5	MUNICIPAL	
3000-3-4	Other Supplies & Materials Expenses	Barangay	April	April	16 pcs. Uniform 16 night stick, 16 whistle purchased	유		5,000.00		5,000.00			
3000-4	Youth and Sports Development												
3000-4-1	Travelling Expenses	SK	January	December	All necessary travelling expenses paid	10%SK		5,000.00		5,000.00			
3000-4-2	Training Expenses	SK	January	December	All necessary training attended	10%SK		17,728.00		17,728.00			
3000-4-3	Linggo ng Kabataan	ş	October	October	1 Linggo ng Kabataan convention participated in	10%SK		5,000.00		5,000.00			
3000-4-4	Purchase of Computer	Ş	January	December	1 set of computer purchased	10% SK			50,000.00	50,000.00			
3000-4-5	Annual Dues	Ş	December	December	Annual dues paid	10%SK		5,174.00	46.00	5,174.00			
3000-4-6	Clean and Green Program	SK	June	June	Vegetaion and control conducted	10%SK		10,000.00		10,000.00		10,000.00	10,000.00 M312-01
3000-4-7	Anti-Drug Abuse Campaign	SK	April	May	Anti drug abuse awareness campaign conducted	10%SK		35,000.00		35,000.00			
3000-4-8	Sports Development Activities	Ş	May	May	Sports activities conducted	10%SK		35,000.00		35,000.00			
3000-4-9	Installation of Fiberglass Basketball Board (Sitio Managa)	SK	April	April	fiberglass basketball board purchased and installed	10%SK			80,000.00	80,000.00			
3000-4-10	Purchase of Sports Equipments	Ş	February	August	Basketball & Volleyball sets purchased	10%SK			10,806.00	10,806.00			
3000-4-11	Other MOOE	Ş	March	June	other expenses paid	10%SK		5,000.00		5,000.00			
		SUB. TOTAL	TAI			유	282,888.00	111,392.00	22,962.00	417,242.00			
		908-10	}			10%SK		117,902.00	140,806,00	258,708.00			
8000	ECONOMIC SERVICES SECTOR												
8000-1	Environment												

												CAPITAL OUTLAY	
								conducted twice a year & other expenses		October		Crist individual to a Spanning Experience	1000-1-22-6
			20,279.00	70	20,279.00		1	r Barangay synchronized assembly meeting	March & October	March &		Other Maintenance & Operation Expenses	0-22-1-0001
		_	20,700.00	ď	20,700.00		유	Brgy.officials unifrom purchased	December	January	Barangay	Purchase of uniforms of Broy Officials	1000 1 00 5
			10,000.00	8	10,000.00		GF.	Medical Benefits for Sangguniang Barangay Officials	December	January	Barangay	Medical Benefits	1000-1-22-4
			0,000,00	30	00.000,0		q	Annual Dues paid	May	May	Barangay	Membership Dues and Contribution to Organization	1000-1-22-3
		,	500000		5000		2						
			653.00	ĬŎ	653.00		GF	1 Brgy.Captain discretionary fund	December	January	Barangay	Discretionary Fund	1000-1-22-2
			50,000.00	5	50,000.00		ନ	Rental expenses, prizes, professional fees and foods and refreshments paid	October	October	Barangay	Founding anniversary Celebration	1000-1-22-1
			10,000.00	6	10,000.00		GF	1 Brgy Captain & 1 Treasurer , 1 SK Chairperson, & 1 SK Treasurer fidelity bond	December	December	Barangay	Fidelity bond premium	1000-1-21
M211-01	5,000.00		5,000.00		5,000.00		କ୍ଷ	Sitio Mangga water Supply system repaired & maintained Artesian Wells reservoirs pumping station and conduits	December	January	Barangay	Repair and Maintenance of Water Supply System	1000-1-20
							GF	10 post streetlights repaired & maintained				l	
			20,000.00	0	20,000.00		GF	100m road,canals,bridges repaired & maintained	October	February	Barangay	Repair & Maintainance - Roads, Highways & bridges	1000-1-19
			5,000.00	0	5,000.00		ନ	All furnitures & fixtures repaired/maintained	July	june	Barangay	Repair & Maintainance - Furniture & Fixtures	1000-1-18
			5,000.00	0	5,000.00		GF	1 unit typewriter repaired/maintained	May	January	Barangay	Repair & Maintainance - Office Equipment	1000-1-17
			25,000,00	0	25,000.00		GF	Barangay Hall, Health Center and Day Care Center repaired and maintained	December	January	Barangay	Repair & Maintainance - Office Building	1000-1-16
			1.3	0	50,000.00			Electric bill expenses paid monthly	December	January	Barangay	Electricity Expenses	1000-1-15
		10	Time: 15,000.00	9	15,000.00			Water bill expenses paid monthly	December	January	Barangay	Water Expenses	1000-1-14
		1	5,000.00	0	5,000.00		GF	100ltrs fuel,oil and lubricants purchased	December	January	Barangay	Fuel, Oil and Lubricants Expenses	1000-1-13
	713	NUL 1	45,000.00		45,000.00		GF	Office Supplies Expenses purchased quarterly	December	January	Barangay	Office Supplies Expenses	1000-1-12
	ARAYAN	ROMELLIM	Received WYORD WE		106,000.00		GF.	All necessary training/seminar attended	October	March	Barangay	Training Expenses	1000-1-11
		1	40,000.00		40,000.00		ଜୁ	All necessary official travelling expenses paid	December	January	Barangay		1000-1-10
	FICE	LOPMENT OF	Porte Car			36,300.00	GF	11 Sangguniang Barangay	December	January	Barangay	Phil Health Contributions	1000-1-9
زر	GAND	MUNICIPAL PLANNING AND	51,759.00 MUNIC			51,759.00	GF	11 Sangguniang Barangayyear end claimed	November	November	Barangay	Year End Bonus	1000-1-8
			51,759.00			51,759.00	GF	11 Sangguniang Barangay mid-year bonus claimed	May	May	Barangay	Mid Year Bonus	1000-1-7
			35,000.00			55,000.00	GF	11 Sangguniang Barangay cash gift claimed	November	November	Barangay		1000-1-6
			53,280.00			53,280.00	GF	1 Barangay Treasurer honorarium paid	December	January	Barangay		1000-1-5
			53,280.00			53,280.00	GF	1 Barangay Secretary honorarium paid	December	January	Barangay	בּֿ	1000-1-4
			53,280.00			53,280.00	GF	1 SK-Chairperson honorarium paid		January	Barangay		1000-1-3
			372,960.00			372,960.00	윢	7 Barangay Kagawad honorarium paid		January	Barangay		1000-1-2
			88,308.00			88,308.00	GF	1 Punong Barangay honorarium paid	December	January	Barangay	Honorarium of Punong Barangay	1000-1-1
												GENERAL PUBLIC SERVICES	1000
COC	Change Mitigation	Climate Change Adaptation	Total	Capital outlay	MOOE	Personal Services (PS)	Source		Completion Date	Start Date	Department	Description	Code
Typology	hange PPAs	Amount of Climate Change PPAs		Amount	Amı		Funding	Expected Outputs	Schedule of Implementation	Sche- Implem	Implementin	Program/Project/Activity	AIP

2	Prepared by:						GRAND TOTAL	000	SIIR TOTAL			9000-1-5	9000-1-4	9000-1-3	9000-1-2		9000-1-1		9000-1	9000			8000-2-1	8000-2	2		0000-1-1	Code	AIP Reference
mariLou B.Lawig Barangay Secretary										Rehabilitation and Recovery	Disaster Response	Purchase of goods and medicines	Purchase of Beddings	Purchase of Fire Extinguisher	Training Expenses	Disaster Preparedness	Purchase of Grass Cutter	Disaster Prevention and Mitigation	Barangay Disaster Risk Reduction Management	OTHER SERVICES SECTOR			Construction of Foot Bridge (Sitio Babahum)	Infrastructure Services	Riprapping of waterway (Sitio Mangga)		ilistaliadori of odeenigris (Ali Sidos)	Description of Ctrodistribs (All Cities)	Program/Project/Activity
Received by: ROMELT, MARAYAN Date: JUN 17 2013 RAYAN	DE	NOW MOV										Barangay	Barangay	Barangay	Barangay		Barangay						Barangay		Barangay		Barangay	Department	Implementin
ROME	VELOPM											May	January	March	January		April						April		June		Villy	Start Date	Schedule of Implementation
17.1	DEVELOPMENT OFFICE											December	December	May	December		May						May		August		September	Completion Date	lule of entation
	AND Notet by:				21						water and medicines purchased and distributed	All necessary canned goods, noodles, rice,	blankets, mat, mosquito net, pillows	1 unit of fire extinguisher purchased	1 BDRRMC training attended		2 pc of grass cutter purchased						70m x 2m foot bridge constructed		10m (L) x 4m (W) waterway riprapped	Sitio Babahurin	36 units streetlight installed, 12 post in Sitio Centro, 12 post in Sitio Mangga, 12 post in		Expected Outputs
BERNARD F. FAIGAO Chairman Comm. On Approp.	1 82	BDRRWE	10% SK	20% of Municipal	Barangay Fund	20%DF	GF	DUKKMIT	70000			BDRRMF	BDRRMF	BDRRMF	BDRRM		BDRRMF				20% DF Municipal	20%DF Barangay	20%DF Barangay Fund		20% DF	20% Barangay fund	20% DF Municipal	Source	Funding
AIGAO n. On Approp.		•					1,098,814.00															11.5.2						Personal Services (PS)	
	6 4,000,00	63 806 00	117.902.00				549,024.00	63,806,00				38,806.00			25,000.00													MOOE	Amount
	00,000,00	85 548 00	140.806.00	(200,000.00)		503,216.00	47,962.00	65,548.00					15,974.00	19,574.00			30,000.00				(200,000.00)	503,216.00	105,567.00		197,649.00	200,000.00	(200,000.00)	Capital outlay	unt
1	2.587.078.00 Attested by:	120 351 00.00	258 708 00	(200,000.00)		503,216.00	1,695,800.00	129,354.00				38.806.00	15,974.00	19,574.00	25,000.00	-	30,000.00					503,216.00	105,567.00		197,649.00	200,000.00	(200,000.00)	Total	
	Attested by:	E00 74E 00				503,216.00	•															503,216.00	105,567.00		197,649.00	200,000.00	(200,000.00)	Climate Change Adaptation	Amount of Climate Change PPAs
HON.JOEY C.JAMINOLA Punong Berafgay	20,000,00	2000		77			5,000,00	1000																				Climate Change Mitigation	Change PPAs
MINOLA																				12 11 12 12 13 13 13 13 13 13 13 13 13 13 13 13 13		W 1	A224-02	A224-02		A224-02	A224-02	Code	Typology



T)		סק		-		37	יכו			Ti di	1	-	F	F	F	F	-	-						-	1000	Code	AIP
Training Expenses	Travelling Expenses	Phil Health Insurance			Cash Gift	Repair & Maintainance - Other Machineries	=	Purchase of Kictchen Wares	Purchase of Furnitures & Fixtures	Purchase of Typewritter	Purchase of Uniform		Purchase of Projector	Purchase of Beddings	chine		Purchase of Kitchen ware	Purchase of Curtain	Lakbay Aral	litting of Lot (Sitto Mangga)	Titling of Lot (Sitio Mangga)	Purchase of sound system	Productivity Enhancement Incentives	Purchase of computer	GENERAL PUBLIC SERVICES	Description	Program/Project/Activity
Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay		Department	Implementing Office/
March	January	January	November	May	November	January	July	April	April	may	May	July	October	July	October	April	April	July	October	October	October	April	December	August		Start Date	Schedule of
October	December	December	November	May	November	December	September	April	June	june	June	September	December	October	December	May	June	September	December	December	December	June	December	August		Completion Date	Schedule of Implementation
1 training/seminar attended	23 official travel made	11 Sangguniang Barangay	11 Sangguniang Barangay cash gift claimed	11 Sangguniang Barangay mid-year bonus claimed	11 Sangguniang Barangay cash gift claimed	1 unit generator maintained	200lm of perimeter fence repaired	All necessary kictchen wares purchased	100pcs. chair purchased (augmentation)	1 unit of typewritte purchased	11 sets of uniform purchased	1 unit of laptop purchased	1 set of projector purchased	5 set of beddings purchased	1 unit zerox machine purchased	1 unit of grass cutter purchased	2 set of kitchen ware purchased	30pcs. Of curtain purchaesd	Lakbay Aral conducted within the region	40sq.m of the location of the water tank titled	basketball court titled	1 unit Sound system purchased	11 Sangguniang Barangay	1 unit computer purchased			Expected Outputs
FFS	FFS	FFS	FFS	FFS	FFS	FFS	FFS	FFS	FFS	FFS	FFS	FFS	FFS	FFS	FFS	FFS	FFS	FFS	FFS	FFS	FFS	FFS	FFS	FFS		Source	Funding
		36,300.00	50,338.00	50,338.00	55,000.00																					Personal Services (PS)	
170,000.00	80,000.00					20,000.00					20,000.00								150,000.00							MOOE	Þ
							250,000.00	50,000.00	45,000.00	45,000.00		50,000.00	50,000.00	50,000.00	150,000.00	50,000.00	50,000.00	30,000.00		50,000.00	100,000.00	75,000.00	150,000.00	30,000.00		Capital Outlay (CO)	Amount
170,000.00	80,000.00	36,300.00	50,338.00	50,338.00	55,000.00	20,000.00	250,000.00	50,000.00	45,000.00	45,000.00	20,000.00	50,000.00	50,000.00	50,000.00	150,000.00	50,000.00	50,000.00	30,000.00	150,000.00	50,000.00	100,000.00	75,000.00	150,000.00	30,000.00		Total	
																										Climate Change Adaptation	Amount of Climate Change PPAs (in thousand pesos)
																									MUNICIPALITY	Climate Change	mate Change
																										Typology Code	Finalcal



1	3000																			Code	AIP
Construction of Senior citizens hall	SOCIAL SERVICES SECTOR	SUBTOTAL:	Maintaince of Water System	Celebration of Founding anniversary	Other Maintenance & Operating Expenses	Fidelity bond premium	Discretionary Fund	Gasoline, Oil and Lubricant	ninges	Repair & Maintainance - Roads, Highways &	Repair & Maintainance - Furniture & Fixtures	Repair & Maintainance - Office Equipment	Repair & Maintainance - Office Building	Membership Dues & Contribution to Organization	Electricity Expenses	Water Expenses	Medical Benefits	Other Supplies Expenses	Office Supplies Expenses	de	Program/Project/Activity
Barangay			Barangay	Barangay	nses Barangay	Barangay	Barangay	Barangay		vays & Barangay	ixtures Barangay	nent Barangay	g Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Department	Implementing
September			January	February April August	March	December	January			February	June	January	January	December	January	January	January	June	February	Start Date	~
December			December	February April August	November	December	December			October	July	May	November	December	December	December	December	June	December	Completion Date	Schedule of Implementation
1 Seniors citizen hall constructed			Sitio Mangga water system maintained	3 sitios founding anniversary celebrated	Barangay synchronized assembly meeting conducted twice a year	1 Brgy.Captain fidelity bond	1 Brgy.Captain discretionary fund	100 liters of gasoline, oil and lubricant purchased	10 post streetlights repaired & maintained	100m road,canals,bridges repaired &	All furnitures & fixtures repaired/maintained	1 unit typewriter repaired/maintained	Barangay Hall, Health Center and Day Care Center repaired and maintained	Annual dues paid	Electric bill expenses paid monthly	Water bill expenses paid monthly	Medical benefits provided for Sangguniang Barangay officials	Other Supplies Expenses purchased	Office Supplies Expenses purchased quarterly	-	Expected Outputs
FFS			FFS	FFS	FFS	FFS	FFS	FFS	•	FFS	FFS	FFS	FFS	FFS	FFS	FFS	FFS	FFS	FFS	Source	Funding
										-1170										Personal Services (PS)	
		190,000.00	50,000.00	150,000.00	100,000.00	30,000.00	653.41	30,000.00		150,000.00	50,000.00	50,000.00	50,000.00	10,000.00	150,000.00	30,000.00	8,000.00	50,000.00	75,000.00	MOOE	>
300,000.00		750,000.00																		Capital Outlay (CO)	Amount
300,000.00		950,000.00	50,000.00	150,000.00	100,000.00	30,000.00	653.41	30,000.00		150,000.00	50,000.00	50,000.00	50,000.00	10,000.00	150,000.00	30,000.00	8,000.00	50,000.00	75,000.00	Total	
		•																		Climate Change Adaptation	Amount of Climate Change PPAs (in thousand pesos)
		•	50,000.00																	Climate Change Mitigation	nate Change s d pesos)
			M211-01																	3	Typology Code

3000-4-6	3000-4-5	3000-4-4	3000-4-3	3000-4-2	3000-4-1																Code	AIP
Anti-Drug Abuse Campaign	Clean and Green Program	Annual Dues	Skills Training	Linggo ng Kabataan	Training/Seminars/TEV	Purchase of Medicines	Seminar / Training		Purchase of Mono block Chair	Supplemental Feeding	Construction of Foot Bridge(Sitio Babahurin)	Construction of Library (Guinhawa ES)	Purchase of Barangay Patrol Vehicle		Fixture for Senior	Installation of Streetliight	Covered pathwalk of elementary school	Construction of Multi-Purpose Hall Phase 2	Improvement of Barangay Hall , Health Center and Day Care Center	Construction of Sangguniang Kabataan Hall	Description	Program/Project/Activity
Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barang <i>a</i> y	Barangay		Barangay	Barangay	Barangay	Barangay	Barangay		Barangay	Barangay	Barangay	Barangay	Barang <i>a</i> y	Barangay	Department	Implementing
April	June	December	January	October	January	March	January		March	July	April	April	January		May	March	April	March	April	April	Start Date	Schedule of
May	June	December	December	October	December	September	December		September	November	May	June	December			April	May	August	June	September	Completion Date	Schedule of implementation
Anti drug abuse awareness campaign conducted	Vegetaion and control conducted	Annual dues paid	all necessary materials & equipment purchased	1 Linggo ng Kabataan convention participated in	1 training/seminar attended	31 items of assorted medicine purchased	11 SB , 2 CDW	purchased	61 pcs. Mono block chair purchase	30 malnourished children feeded	70m foot bridge constructed	7x9 square meters of library constructed	1 unit of multi cab purchased	sound system purchased	Tables, chair, curtain, water dispenser,	30 units streetlight installed	300m cover pathwalk constructed	30x20sq.m Barangay Multi-Purpose Hall Phase 2 constructed	Roof,ceiling, kitchen, comfort room of Barangay Hall and Health Center improved	Sangguniang Kabataan hall constructed	my processor designates	Expected Outputs
FFS	FFS	FFS	FFS	FFS	FFS	FFS	FFS		FFS	FFS	FFS	FFS	FFS		FFS	FfFS	FFS	FFS	FFS	FFS	Source	Funding
																					Personal Services (PS)	
100,000.00	50,000.00	4,654.29	50,000.00	30,000.00	75,000.00	100,000.00	50,000.00			50,000.00											MOOE	≱
									100,000.00		100,000.00	1,000,000.00	300,000.00		50,000.00	200,000.00	375,000.00	500,000.00	100,000.00	300,000.00	Capital Outlay (CO)	Amount
100,000.00	50,000.00	4,654.29	50,000.00	30,000.00	75,000.00	100,000.00	50,000.00		100,000.00	50,000.00	100,000.00	1,000,000.00	300,000.00		50,000.00	200,000.00	375,000.00	500,000.00	100,000.00	300,000.00	Total	
																					Climate Change Adaptation	Amount of Climate Change PPAs (in thousand pesos)
	10,000.00 M312-01																				Climate Change Mitigation	mate Change As 1d pesos)
	M312-01																				. Journal Court	Tunnelony Code

MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

Received by: ROMEL L. MARAYAN

AIP	Program/Project/Activity	Implementing Office/	Schedule of	Schedule of Implementation	Expected Outputs	Funding		An	Amount		Amount of Climate Change PPAs (in thousand pesos)	nate Change \s \d pesos)	·
Code	Description	Department	Start Date	Completion Date	a supprise	Source	Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	Typology Code
3000-4-7	Sports Development Activities	Barangay	May	May	Sports activities conducted and all necessary equipment purchased	FFS		100,000.00		100,000.00			
3000-4-8	Maintenance of Basketball court (Sitio Mangga Barangay and Babahurin)	Barangay	January	December	2 Basketball court maintained	FFS		50,000.00		50,000.00			
3000-4-9	Purchase and Installation of Fiberglass Basketball Board (Sitio Mangga	Barangay	April	April	fiberglass basketball board purchased and installed	FFS			90,000.00	90,000.00			
	Mangga)												
3000-4-9	Purchase of Sports Equipments	Barangay	February	August	Basketball & Volley ball sets purchaed	FFS		50,000.00		50,000.00			
3000-4-10 Oth	3000-4-10 Oth Other MOOE	Barangay	March	June	other expenses paid	FFS		100,000.00		100,000.00			
	SURTOTAL					3							
8000	ECONOMIC SERVICES SECTOR					6			00.000,622,6	3,225,000.00			
	Construction of bridge (Sitio Manga)	Barangay	April	June	5m bridge constructed	FFS			00 000 000	00 000 000	200 000 00		
	Construction of irrigation canal	Barangay	January	December	500m irrigation canal constructed	FFS			500,000.00	500,000.00	500,000.00		A224-02
	Reforestation of watershed area (Sitio Babahurin)	Barangay	May	June	Tree planting conducted	FFS			50,000.00	50,000.00	500,000.00		A224-03
	Construction of climate proof pathway	Barangay	March	May	500m - Sitio Mangga 300m - Sitio Babahurin 200m - Sitio Centro	FFS			300,000.00	300,000.00	300,000.00		A224-02
	Opening of Farm-to-Market Road (Sitio Babahurin)	Barangay	January	December	800m FMR constructed	FFS			14,000,000.00	14,000,000.00			A224-02
	Improvement of Water Spring Development (Sitio Babahurin)	Barangay	May	June	Additional 15 rolls of PE pipe "2 installed 2 water tanks (8mx8m) constructed	FFS			1,000,000.00	1,000,000.00	1,000,000.00		A224-02
	Installation of streetlighting system	Barangay	July	September	50 posts of streetlighs installed	FFS			500,000.00	500,000.00			

Received by: ROMEL T MARAYAN
Date: JUN 1 TOMARAYAN

\	Pulnong Barangay	S. Allegan				m. On Approp.	Chairman Lomm. On Approp.					Barangay Secretary	
MINODA	HONJOBY C.JAMINODA	Attested by:				FAIGAO	BERNARD (Notet by:				marilou BLAWIG	Prepared by:
•	•	2,500,000.00	545,000.00	22,270,000.00	190,000.00		SH.					GRAND TOTAL	
			545,000.00	545,000.00			FFS					SUBTOTAL:	
			.50,000.00	50,000.00			FFS	1 pc of grass cutter purchased	May	April	Barangay	Purchase of Grass Cutter	
			50,000.00	50,000.00			FFS	blankets, mat, mosquito net, pillows	December	January	Barangay	Purchase of Biddings	
			50,000.00	50,000.00			FFS	1 unit of fire extinguisher purchased	May	March	Barangay	Purchase of Fire Extinguisher	
			100,000.00		100,000.00		FFS	1 BDRRMC training/seminar attended	December	January	Barangay	Training/Seminars	
			170,000.00	170,000.00			FFS	1 set of CCTV camera purchased	December	October	Barangay	Purchase of CCTV camera	
			100,000.00	100,000.00			FFS	1 unit of solar panel purchased	November	October	Barangay	Purchase of Solar Panel	
			350,000.00	350,000.00			FFS	Rescue vehicle (Multi-cab/ motorcycle) purchased	November	October	Barangay	Purchase of Rescue Vehicle	
			100,000.00	100,000.00			FFS	5 units of spine board purchased	November	October	Barangay	Purchase of Spine Board	
												DISASTER PREVENTION MITIGATION	
											IANAGEMENT	BARANGAY DISASTER RISK REDUCTION MANAGEMENT	
												9000 OTHER SERVICES SECTOR	9000
•	•	2,500,000.00	17,750.000.00	17,750,000.00		•	FFS	144				SUBTOTAL:	
			150,000.00	150,000.00			FFS	10 heads of cattle dispersed	June	April	Barangay	Livelihood Program	
			50,000.00	50,000.00			FFS	10 sets of jetmatic pump installed	November	October	Barangay	Installation of jetmatic pump	
			1,000,000.00	1,000,000.00			FFS	200 units of comfort room constructed	May	April	Barangay	Construction of comfort room	
- Shored Come	Climate Change Mitigation	Climate Change Adaptation	Total	Capital Outlay (CO)	MOOE	Personal Services (PS)	Source	Exhacted Authors	Completion Date	Start Date	Department	Description	Code
Typology Code	nate Change is d pesos)	Amount of Climate Change PPAs (in thousand pesos)		Amount	Þ		Funding		Schedule of Implementation	Schedule of	Implementing	Program/Project/Activity	AIP
								And the second s	-	-	-		-

Time:

Received by: ROWEL T. MARAYAN

MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

AIP Summary Form

BARANGAY DEVELOPMENT INVESTMENT PROGRAM (2019 - 2020)

MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

	INDI CME	CIVILLIA							WALKALINING STANKE	AN	AND DESCRIPTION OF THE PERSON
	OFFICE/AGENCY	GENCY				SCHEDULE OF IMPLEMENTATION	EMENTATION	Date:			
PROGRAM/PROJECT/ ACTIVITY			2019			2020		lime	7019 2021		
DESCRIPTION	LEAD	SUPPORT	EXPECTED OUTPUT	COST (000)	FUNDING	EXPECTED OUTPUT	COST (000)	FOR FUND SOURCING	EXPECTED OUTPUT	COST (000)	FOR FUND SOURCING
GENERAL PUBLIC SERVICES											
Purchase of Computer	Barangay N	Municipal	1 unit of computer purchased	30,000.00	FFS	1 unit of computer purchased	30,000.00	FS	1 unit of computer purchased	30,000,00	FES
SOCIAL SERVICES SECTOR											
Construction of Protection Dike (Sitio Babahurin)	Barangay I	Municipal	10m (L) x 2m (H) Protection Dike	100,000.00	20%DF	Protection dike maintained	70,000.00	FFS	Protection dike maintained	50,000,00	FFS
Construction of Box Culvert (Sitio Mangga)	Barangay	Municipal	5m (W) x 4m (L) Box Culvert	100,000.00	20%DF	Box Culvert maintained	65,000.00	FFS	Box Culvert maintained	50,000.00	FFS
Construction of Open Canal (Sitio Centro)	Barangay	Municipal	56m(L)x60x60m (W) Open Canal	100,000.00	20%DF	Open Canal maintained	50,000.00	FFS	Open Canal maintained	40,000.00	FFS
_	Barangay M	Municipal	300m cover pathwalk constructed	375,000.00	FFS	Cover pathwalk maintained	150,000.00	FFS	Cover pathwalk maintained	100,000.00	FFS
Improvement of Water Spring Development (Sitio	Barangay	Municipal	additional 15 rolls of PE pipe "2	1,000,000.00	FFS	Improvement of water Spring	500,000.00	FFS	Improvement of Water Spring	300,000.00	FFS
Construction of Senior citizen's Hall	Barangay M	Municipal	1 Senior citizen's Hall constructed	300,000.00	FFS	1 Senior Citizen's Hall maintained	200,000.00	FFS	1 Senior citizen's hall maintained	100,000.00	FFS
Reforestation of watershed area (Sitio Babahurin)	Barangay M	Municipal /Provincial	Tree planting conducted	50,000.00	FFS	Tree planting conducted	50,000.00	FFS	Tree planting conducted	50,000.00	FFS
ECONOMIC SERVICES SECTOR											
Rehabilitation of Barangay Road	Barangay //	Municipal /Provincial	120linear meter rehabilitated	200,000.00	20%DF Barangay Fund	Barangay Road rehabilitated	150,000.00	FFS	Barangay Road rehabilitated	100,000.00	FFS
Construction of SK Hall	Barangay M	Municipal /Provincial	1 SK Hall Constructed	300,000.00	FFS	1 SK Hall maintained	200,000.00	FFS	1 SK Hall maintained	150,000.00	FFS
Construction of irrigation canal	Barangay M	Municipal (500m irrigation canal constructed	500,000.00	FFS	500m irrigation canal maintained	500,000.00	FFS	500m irrigation maintained	500,000.00	FFS
Opening of Farm-to-market Road (Sitio Babahurin)	Barangay M	Municipal	800m FMR constructed	14,000,000.00	FFS	800m FMR concreted	5,000,000.00	FFS	800m FMR maintaned	1,000,000.00	FFS
Installation of Streetlightning System B	Barangay M	Municipal (50 post streelight installed	500,000.00	FFS	Barangay Streetlight maintained	300,000.00	FFS	Barangay Streetlight maintained	200,000.00	FFS
Construction of comfort room	Barangay M /P	Municipal // /Provincial /	200 units of comfort room constructed	1,000,000.00	FFS	50 units additional comfort room constructed	500,000.00	FFS			
Improvement of Barangay Hall, and Health center Barangay		Municipal	Barangay Hall , Health center and	100,000.00	FFS	Barangay Hall, Health center and	50,000.00	FFS	Barangay Hall, Health Center and	50,000.00	FFS
Construction of Barangay Multi-Purpose Hall Phase 2	Barangay M	Municipal () /Provincial	30x20sq.m Barangay Multi-Purpose Hall Phase 2 constructed	500,000.00	FFS	30x20sq.m Barangay Multi-Purpose Hall Phase 2 maintained	300,000.00	FFS	30x20sq.m. Baramngay Multi- Purpose Hall maintained	500,000.00	FFS

Construction of Bridge (Sitio Mangga)	Barangay	Municipal /Provincial	Barangay Municipal 5m bridges constructed /Provincial	200,000.00	FFS	Bridges maintained	100,000.00	FFS	Bridges maintained	50,000.00	FFS
Construction of climate proof pathway	Barangay	Municipal /Provincial	Barangay Municipal 500m Sitio Babahurin, 300m Sito //Provincial Manga, 200m Sitio Centro	300,000.00	FFS	500m Sitio Babahurin, 300m Sitio	200,000.00	FFS	Climate proof pathway maintained	100,000.00	FFS
OTHER SERVICES SECTOR											
Disphase Children Co.											
Purchase of Rescue Vehicle	Barangay	Municipal Rescue Vel /Provincial purchased	Barangay Municipal Rescue Vehicle (Multi-Cab) /Provincial purchased	350,000.00	FFS	Rescue Vehicle (Multi-cab) maintained	200,000.00	FFS	Rescue Vehicle (Multi-cab)	100,000.00	FFS
									mainiained		

Prepared by:

MARILOU B.LAWIG Barangay Secretary

Reviewed by:

BERNARD F. FAIGAO Complitee Chairman on Appropriation

Received by: ROMEL T. MARAYAN

MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

Date:_

Attested by:

Punong Barangay