

**MUNICIPALITY OF PINAMALAYAN
BARANGAY GUINHAWA
ANNUAL INVESTMENT PROGRAM 2019**

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**MUNICIPALITY OF PINAMALAYAN
BARANGAY GUINHAWA
ANNUAL INVESTMENT PROGRAM 2019**

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	
1000	GENERAL PUBLIC SERVICES												
1000-1	Executive and Legislative Services												
1000-1-1	Honorarium of Punong Barangay	Barangay	January	December	1 Punong Barangay honorarium paid	GF	88,308.00				88,308.00		
1000-1-2	Honorarium of Barangay Kagawad	Barangay	January	December	7 Barangay Kagawad honorarium paid	GF	372,960.00				372,960.00		
1000-1-3	Honorarium of SK-Chairperson	Barangay	January	December	1 SK-Chairperson honorarium paid	GF	53,280.00				53,280.00		
1000-1-4	Honorarium of Barangay Secretary	Barangay	January	December	1 Barangay Secretary honorarium paid	GF	53,280.00				53,280.00		
1000-1-5	Honorarium of Barangay Treasurer	Barangay	January	December	1 Barangay Treasurer honorarium paid	GF	53,280.00				53,280.00		
1000-1-6	Cash Gift	Barangay	November	November	11 Sangguniang Barangay cash gift claimed	GF	55,000.00				55,000.00		
1000-1-7	Mid Year Bonus	Barangay	May	May	11 Sangguniang Barangay mid-year bonus claimed	GF	51,759.00				51,759.00		
1000-1-8	Year End Bonus	Barangay	November	November	11 Sangguniang Barangay year end claimed	GF	51,759.00				51,759.00		
1000-1-9	Phil Health Contributions	Barangay	January	December	11 Sangguniang Barangay	GF	36,300.00				36,300.00		
1000-1-10	Travelling Expenses	Barangay	January	December	All necessary official travelling expenses paid	GF		40,000.00			40,000.00		
1000-1-11	Training Expenses	Barangay	March	October	All necessary training/seminar attended	GF		106,000.00			106,000.00		
1000-1-12	Office Supplies Expenses	Barangay	January	December	Office Supplies Expenses purchased quarterly	GF		46,000.00			46,000.00		
1000-1-13	Fuel, Oil and Lubricants Expenses	Barangay	January	December	1000hrs fuel, oil and lubricants purchased	GF		5,000.00			5,000.00		
1000-1-14	Water Expenses	Barangay	January	December	Water bill expenses paid monthly			15,000.00			15,000.00		
1000-1-15	Electricity Expenses	Barangay	January	December	Electric bill expenses paid monthly	GF		50,000.00			50,000.00		
1000-1-16	Repair & Maintenance - Office Building	Barangay	January	December	Barangay Hall, Health Center and Day Care Center repaired and maintained	GF		25,000.00			25,000.00		
1000-1-17	Repair & Maintenance - Office Equipment	Barangay	January	May	1 unit typewriter repaired/maintained	GF		5,000.00			5,000.00		
1000-1-18	Repair & Maintenance - Furniture & Fixtures	Barangay	June	July	All furniture & fixtures repaired/maintained	GF		5,000.00			5,000.00		
1000-1-19	Repair & Maintenance - Roads, Highways & bridges	Barangay	February	October	100m road, canals, bridges repaired & maintained	GF		20,000.00			20,000.00		
					10 post streetlights repaired & maintained	GF							
	Repair and Maintenance of Water Supply System	Barangay	January	December	Sito Mangga water supply system repaired & maintained Artesian Wells reservoirs pumping station and conduits	GF		5,000.00			5,000.00		5,000.00
1000-1-20													M211-01
	Fidelity bond premium	Barangay	December	December	1 Brgy. Captain & 1 Treasurer, 1 SK Chairperson, & 1 SK Treasurer fidelity bond	GF		10,000.00			10,000.00		
1000-1-22-1	Founding anniversary Celebration	Barangay	October	October	Rental expenses, prizes, professional fees and foods and refreshments paid	GF		50,000.00			50,000.00		
1000-1-22-2	Discretionary Fund	Barangay	January	December	1 Brgy. Captain discretionary fund	GF		653.00			653.00		
	Membership Dues and Contribution to Organization	Barangay	May	May	Annual Dues paid	GF		5,000.00			5,000.00		
1000-1-22-3	Medical Benefits	Barangay	January	December	Medical Benefits for Sangguniang Barangay Officials	GF		10,000.00			10,000.00		
1000-1-22-4	Purchase of uniforms of Brgy. Officials	Barangay	January	December	Brgy. officials uniform purchased	GF		20,700.00			20,700.00		
1000-1-22-5	Other Maintenance & Operating Expenses		March & October	March & October	Barangay synchronized assembly meeting conducted twice a year & other expenses	GF		20,279.00			20,279.00		
1000-1-22-6													
	CAPITAL OUTLAY												

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8000-1-1	Installation of Streetlights (All Silos)	Barangay	July	September	36 units streetlight installed, 12 post in Silo Centro, 12 post in Silo Mangga, 12 post in Silo Babahurn	20% DF Municipal 20% Barangay fund			(200,000.00)	(200,000.00)	(200,000.00)		A24-02
8000-1-2	Riprapping of waterway (Silo Mangga)	Barangay	June	August	10m (L) x 4m (W) waterway riprapped	20% DF			197,649.00	197,649.00	197,649.00		A24-02
8000-2	Infrastructure Services								105,567.00	105,567.00	105,567.00		A24-02
8000-2-1	Construction of Foot Bridge (Silo Babahurn)	Barangay	April	May	70m x 2m foot bridge constructed	20%DF Barangay Fund			105,567.00	105,567.00	105,567.00		A24-02
9000	OTHER SERVICES SECTOR					20%DF Barangay			503,216.00	503,216.00	503,216.00		
						20% DF Municipal			(200,000.00)				
9000-1	Barangay Disaster Risk Reduction Management												
	Disaster Prevention and Mitigation												
9000-1-1	Purchase of Grass Cutter	Barangay	April	May	2 pc of grass cutter purchased	BDRRMF			30,000.00	30,000.00			
	Disaster Preparedness												
9000-1-2	Training Expenses	Barangay	January	December	1 BDRRMC training attended	BDRRM		25,000.00		25,000.00			
9000-1-3	Purchase of Fire Extinguisher	Barangay	March	May	1 unit of fire extinguisher purchased	BDRRMF			19,574.00	19,574.00			
9000-1-4	Purchase of Beddings	Barangay	January	December	blankets, mat, mosquito net, pillows	BDRRMF			15,974.00	15,974.00			
9000-1-5	Purchase of goods and medicines	Barangay	May	December	All necessary canned goods, noodles, rice, water and medicines purchased and distributed	BDRRMF		38,806.00		38,806.00			
	Disaster Response												
	Rehabilitation and Recovery												
SUB - TOTAL						BDRRMF		63,806.00	65,548.00	129,354.00			
GRAND TOTAL						GF	1,036,814.00	549,024.00	47,962.00	1,695,800.00		5,000.00	
						20%DF Barangay Fund			503,216.00	503,216.00			
						20% of Municipal			(200,000.00)	(200,000.00)			
						10% SK		117,902.00	140,806.00	258,708.00			
						BDRRMF		63,806.00	65,548.00	129,354.00	503,216.00	20,000.00	

Prepared by:

mariou blawig
MARILOU BLAWIG
Barangay Secretary

Noted by:

Bernard F. Faigao
BERNARD F. FAIGAO
Chairman Comm. On Approp.

Attested by:

Jon Joey C. Laminola
JON JOEY C. LAMINOLA
Punong Barangay

Received by: *Rommel T. Marayan*
Date: JUN 17 2019
Time: 1:58

MUNICIPAL PLANNING AND
DEVELOPMENT OFFICE

MUNICIPALITY OF PINAMALAYAN
BARANGAY GUINHAWA
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AIP Summary Form

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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000	GENERAL PUBLIC SERVICES												
	Purchase of computer	Barangay	August	August	1 unit computer purchased	FFS			30,000.00	30,000.00			
	Productivity Enhancement Incentives	Barangay	December	December	11 Sangguniang Barangay	FFS			150,000.00	150,000.00			
	Purchase of sound system	Barangay	April	June	1 unit Sound system purchased	FFS			75,000.00	75,000.00			
	Titling of Lot (Sitio Mangga)	Barangay	October	December	basketball court titled	FFS			100,000.00	100,000.00			
	Titling of Lot (Sitio Mangga)	Barangay	October	December	40sq.m of the location of the water tank titled	FFS			50,000.00	50,000.00			
	Lakbay Aral	Barangay	October	December	Lakbay Aral conducted within the region	FFS		150,000.00		150,000.00			
	Purchase of Curtain	Barangay	July	September	30pcs. Of curtain purchased	FFS		150,000.00		30,000.00			
	Purchase of Kitchen ware	Barangay	April	June	2 set of Kitchen ware purchased	FFS			50,000.00	50,000.00			
	Purchase of grass cutter	Barangay	April	May	1 unit of grass cutter purchased	FFS			50,000.00	50,000.00			
	Purchase of zerox machine	Barangay	October	December	1 unit zerox machine purchased	FFS			150,000.00	150,000.00			
	Purchase of Beddings	Barangay	July	October	5 set of beddings purchased	FFS			50,000.00	50,000.00			
	Purchase of Projector	Barangay	October	December	1 set of projector purchased	FFS			50,000.00	50,000.00			
	Purchase of Laptop	Barangay	July	September	1 set of laptop purchased	FFS			50,000.00	50,000.00			
	Purchase of Uniform	Barangay	May	June	11 sets of uniform purchased	FFS		20,000.00		20,000.00			
	Purchase of Typewriter	Barangay	may	June	1 unit of typewriter purchased	FFS			45,000.00	45,000.00			
	Purchase of Furnitures & Fixtures	Barangay	April	June	100pcs. chair purchased (augumentation)	FFS			45,000.00	45,000.00			
	Purchase of Kitchen Wares	Barangay	April	April	All necessary kitchen wares purchased	FFS			50,000.00	50,000.00			
	Repair of Perimeter Fence of Barangay Hall	Barangay	July	September	200m of perimeter fence repaired	FFS			250,000.00	250,000.00			
	Repair & Maintenance - Other Machines	Barangay	January	December	1 unit generator maintained	FFS		20,000.00		20,000.00			
	Cash Gift	Barangay	November	November	11 Sangguniang Barangay cash gift claimed	FFS	55,000.00			55,000.00			
	Mid Year Bonus	Barangay	May	May	11 Sangguniang Barangay mid-year bonus claimed	FFS	50,338.00			50,338.00			
	Year End Bonus	Barangay	November	November	11 Sangguniang Barangay cash gift claimed	FFS	50,338.00			50,338.00			
	Phil Health Insurance	Barangay	January	December	11 Sangguniang Barangay	FFS	36,300.00			36,300.00			
	Travelling Expenses	Barangay	January	December	23 official travel made	FFS		80,000.00		80,000.00			
	Training Expenses	Barangay	March	October	1 training/seminar attended	FFS		170,000.00		170,000.00			

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	Office Supplies Expenses	Barangay	February	December	Office Supplies Expenses purchased quarterly	FFS		75,000.00		75,000.00			
	Other Supplies Expenses	Barangay	June	June	Other Supplies Expenses purchased	FFS		50,000.00		50,000.00			
	Medical Benefits	Barangay	January	December	Medical benefits provided for Sangguniang Barangay officials	FFS		8,000.00		8,000.00			
	Water Expenses	Barangay	January	December	Water bill expenses paid monthly	FFS		30,000.00		30,000.00			
	Electricity Expenses	Barangay	January	December	Electric bill expenses paid monthly	FFS		150,000.00		150,000.00			
	Membership Dues & Contribution to Organization	Barangay	December	December	Annual dues paid	FFS		10,000.00		10,000.00			
	Repair & Maintenance - Office Building	Barangay	January	November	Barangay Hall, Health Center and Day Care Center repaired and maintained	FFS		50,000.00		50,000.00			
	Repair & Maintenance - Office Equipment	Barangay	January	May	1 unit typewriter repaired/maintained	FFS		50,000.00		50,000.00			
	Repair & Maintenance - Furniture & Fixtures	Barangay	June	July	All furnitures & fixtures repaired/maintained	FFS		50,000.00		50,000.00			
	Repair & Maintenance - Roads, Highways & bridges	Barangay	February	October	100m road/canals/bridges repaired & maintained 10 post streetlights repaired & maintained	FFS		150,000.00		150,000.00			
	Gasoline, Oil and Lubricant	Barangay			100 liters of gasoline, oil and lubricant purchased	FFS		30,000.00		30,000.00			
	Discretionary Fund	Barangay	January	December	1 Brgy. Captain discretionary fund	FFS		653.41		653.41			
	Fidelity bond premium	Barangay	December	December	1 Brgy. Captain fidelity bond	FFS		30,000.00		30,000.00			
	Other Maintenance & Operating Expenses	Barangay	March	November	Barangay synchronized assembly meeting conducted twice a year	FFS		100,000.00		100,000.00			
	Celebration of Founding anniversary	Barangay	February April August	February April August	3 sitios founding anniversary celebrated	FFS		150,000.00		150,000.00			
	Maintenance of Water System	Barangay	January	December	Silo Mangga water system maintained	FFS		50,000.00		50,000.00		50,000.00	M211-01
	SUBTOTAL:						-	190,000.00		750,000.00		-	-
3000	SOCIAL SERVICES SECTOR												
	Construction of Senior citizens hall	Barangay	September	December	1 Seniors citizen hall constructed	FFS			300,000.00	300,000.00			

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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
	Construction of Sangguniang Kabataan Hall	Barangay	April	September	Sangguniang Kabataan hall constructed	FFS			300,000.00	300,000.00			
	Improvement of Barangay Hall , Health Center and Day Care Center	Barangay	April	June	Roof, ceiling, kitchen, comfort room of Barangay Hall and Health Center improved	FFS			100,000.00	100,000.00			
	Construction of Multi-Purpose Hall Phase 2	Barangay	March	August	30x20sq. m Barangay Multi-Purpose Hall Phase 2 constructed	FFS			500,000.00	500,000.00			
	Covered pathwalk of elementary school	Barangay	April	May	300m cover pathwalk constructed	FFS			375,000.00	375,000.00			
	Installation of Streetlight	Barangay	March	April	30 units streetlight installed	FFS			200,000.00	200,000.00			
	Purchase of Furniture & Fixture for Senior Citizen's Hall	Barangay	May	July	Tables, chair, curtain, water dispenser, sound system purchased	FFS			50,000.00	50,000.00			
	Purchase of Barangay Patrol Vehicle	Barangay	January	December	1 unit of multi cab purchased	FFS			300,000.00	300,000.00			
	Construction of Library (Guinhawa ES)	Barangay	April	June	7x8 square meters of library constructed	FFS			1,000,000.00	1,000,000.00			
	Construction of Foot Bridge (Silbo Bahuhun)	Barangay	April	May	70m foot bridge constructed	FFS			100,000.00	100,000.00			
	Supplemental Feeding	Barangay	July	November	30 malnourished children feedd	FFS		50,000.00		50,000.00			
	Purchase of Mono block Chair	Barangay	March	September	61 pcs. Mono block chair purchase purchased	FFS			100,000.00	100,000.00			
	Seminar / Training	Barangay	January	December	11 SB . 2 CDW	FFS		50,000.00		50,000.00			
	Purchase of Medicines	Barangay	March	September	31 items of assorted medicine purchased	FFS		100,000.00		100,000.00			
3000-4-1	Training/Seminars/TEV	Barangay	January	December	1 training/seminar attended	FFS		75,000.00		75,000.00			
3000-4-2	Lingo ng Kabataan	Barangay	October	October	1 Lingo ng Kabataan convention participated in	FFS		30,000.00		30,000.00			
3000-4-3	Skills Training	Barangay	January	December	all necessary materials & equipment purchased	FFS		50,000.00		50,000.00			
3000-4-4	Annual Dues	Barangay	December	December	Annual dues paid	FFS		4,654.29		4,654.29			
3000-4-5	Clean and Green Program	Barangay	June	June	Vegetation and control conducted	FFS		50,000.00		50,000.00		10,000.00	M312-01
3000-4-6	Anti-Drug Abuse Campaign	Barangay	April	May	Anti drug abuse awareness campaign conducted	FFS		100,000.00		100,000.00			

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3000-4-7	Sports Development Activities	Barangay	May	May	Sports activities conducted and all necessary equipment purchased	FFS		100,000.00		100,000.00			
3000-4-8	Maintenance of Basketball court (Silo Mangga and Babahuri)	Barangay	January	December	2 Basketball court maintained	FFS		50,000.00		50,000.00			
3000-4-9	Purchase and installation of Fiberglass Basketball Board (Silo Mangga Mangga)	Barangay	April	April	fiberglass basketball board purchased and installed	FFS			90,000.00	90,000.00			
3000-4-9	Purchase of Sports Equipments	Barangay	February	August	Basketball & Volley ball sets purchased	FFS		50,000.00		50,000.00			
3000-4-10 OH	Other MOOE	Barangay	March	June	other expenses paid	FFS		100,000.00		100,000.00			
	SUBTOTAL:					FFS			3,225,000.00	3,225,000.00			
8000	ECONOMIC SERVICES SECTOR												
	Construction of bridge (Silo Mangga)	Barangay	April	June	5m bridge constructed	FFS			200,000.00	200,000.00	200,000.00		A224-02
	Construction of irrigation canal	Barangay	January	December	500m irrigation canal constructed	FFS			500,000.00	500,000.00	500,000.00		A224-02
	Reforestation of watershed area (Silo Babahuri)	Barangay	May	June	Tree planting conducted	FFS			50,000.00	50,000.00	500,000.00		A224-03
	Construction of climate proof pathway	Barangay	March	May	500m - Silo Mangga 300m - Silo Babahuri 200m - Silo Centro	FFS			300,000.00	300,000.00	300,000.00		A224-02
	Opening of Farm-to-Market Road (Silo Babahuri)	Barangay	January	December	800m FMR constructed	FFS			14,000,000.00	14,000,000.00			A224-02
	Improvement of Water Spring Development (Silo Babahuri)	Barangay	May	June	Additional 15 rolls of PE pipe 2 installed 2 water tanks (8mx8m) constructed	FFS			1,000,000.00	1,000,000.00	1,000,000.00		A224-02
	Installation of streetlighting system	Barangay	July	September	50 posts of streetlights installed	FFS			500,000.00	500,000.00			

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	Construction of comfort room	Barangay	April	May	200 units of comfort room constructed	FFS			1,000,000.00	1,000,000.00			
	Installation of jematic pump	Barangay	October	November	10 sets of jematic pump installed	FFS			50,000.00	50,000.00			
	Livelihood Program	Barangay	April	June	10 heads of cattle dispersed	FFS			150,000.00	150,000.00			
	SUBTOTAL:					FFS	*	*	17,750,000.00	17,750,000.00	2,500,000.00	*	*
9000	OTHER SERVICES SECTOR												
	BARANGAY DISASTER RISK REDUCTION MANAGEMENT												
	DISASTER PREVENTION MITIGATION												
	Purchase of Spine Board	Barangay	October	November	5 units of spine board purchased	FFS			100,000.00	100,000.00			
	Purchase of Rescue Vehicle	Barangay	October	November	Rescue vehicle (Multi-cab/ motorcycle) purchased	FFS			350,000.00	350,000.00			
	Purchase of Solar Panel	Barangay	October	November	1 unit of solar panel purchased	FFS			100,000.00	100,000.00			
	Purchase of CCTV camera	Barangay	October	December	1 set of CCTV camera purchased	FFS			170,000.00	170,000.00			
	Training/Seminars	Barangay	January	December	1 BDRRMC training/seminar attended	FFS		100,000.00		100,000.00			
	Purchase of Fire Extinguisher	Barangay	March	May	1 unit of fire extinguisher purchased	FFS			50,000.00	50,000.00			
	Purchase of Bldings	Barangay	January	December	blankets, mat, mosquito net, pillows	FFS			50,000.00	50,000.00			
	Purchase of Grass Cutter	Barangay	April	May	1 pc of grass cutter purchased	FFS			50,000.00	50,000.00			
	SUBTOTAL:					FFS	*	*	545,000.00	545,000.00		*	*
	GRAND TOTAL					GF		190,000.00	22,270,000.00	545,000.00	545,000.00	2,500,000.00	*

Prepared by:
marlou blawig
MARLOU BLAWIG
Barangay Secretary

Noted by:
Bernard F. Faigao
BERNARD F. FAIGAO
Chairman Comm. On Approp.

Attested by:
Hon. Jose C. Jaminola
HON. JOSE C. JAMINOLA
Pulong Barangay

MUNICIPAL PLANNING AND
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**MUNICIPAL PLANNING AND
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PROGRAM/PROJECT ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/AGENCY		SCHEDULE OF IMPLEMENTATION								
	LEAD	SUPPORT	2019			2020			Time: JAN 17 2019 2021		
			EXPECTED OUTPUT	COST (000)	FUNDING SOURCE	EXPECTED OUTPUT	COST (000)	FOR FUND SOURCING	EXPECTED OUTPUT	COST (000)	FOR FUND SOURCING
GENERAL PUBLIC SERVICES											
Purchase of Computer	Barangay	Municipal	1 unit of computer purchased	30,000.00	FFS	1 unit of computer purchased	30,000.00	FFS	1 unit of computer purchased	30,000.00	FFS
SOCIAL SERVICES SECTOR											
Construction of Protection Dike (Sitio Babahurin)	Barangay	Municipal	10m (L) x 2m (H) Protection Dike	100,000.00	20%DF	Protection dike maintained	70,000.00	FFS	Protection dike maintained	50,000.00	FFS
Construction of Box Culvert (Sitio Mangga)	Barangay	Municipal	5m (W) x 4m (L) Box Culvert	100,000.00	20%DF	Box Culvert maintained	65,000.00	FFS	Box Culvert maintained	50,000.00	FFS
Construction of Open Canal (Sitio Centro)	Barangay	Municipal	56m(L)x60x60m (W) Open Canal	100,000.00	20%DF	Open Canal maintained	50,000.00	FFS	Open Canal maintained	40,000.00	FFS
Covered pathwalk Elementary School	Barangay	Municipal	300m cover pathwalk constructed	375,000.00	FFS	Cover pathwalk maintained	150,000.00	FFS	Cover pathwalk maintained	100,000.00	FFS
Improvement of Water Spring Development (Sitio)	Barangay	Municipal	additional 15 rolls of PE pipe "2"	1,000,000.00	FFS	Improvement of water Spring	500,000.00	FFS	Improvement of Water Spring	300,000.00	FFS
Construction of Senior citizen's Hall	Barangay	Municipal	1 Senior citizen's Hall constructed	300,000.00	FFS	1 Senior Citizen's Hall maintained	200,000.00	FFS	1 Senior citizen's hall maintained	100,000.00	FFS
Reforestation of watershed area (Sitio Babahurin)	Barangay	Municipal /Provincial	Tree planting conducted	50,000.00	FFS	Tree planting conducted	50,000.00	FFS	Tree planting conducted	50,000.00	FFS
ECONOMIC SERVICES SECTOR											
Rehabilitation of Barangay Road	Barangay	Municipal /Provincial	120linear meter rehabilitated	200,000.00	20%DF Barangay Fund	Barangay Road rehabilitated	150,000.00	FFS	Barangay Road rehabilitated	100,000.00	FFS
Construction of SK Hall	Barangay	Municipal /Provincial	1 SK Hall Constructed	300,000.00	FFS	1 SK Hall maintained	200,000.00	FFS	1 SK Hall maintained	150,000.00	FFS
Construction of irrigation canal	Barangay	Municipal /Provincial	500m irrigation canal constructed	500,000.00	FFS	500m irrigation canal maintained	500,000.00	FFS	500m irrigation maintained	500,000.00	FFS
Opening of Farm-to-market Road (Sitio Babahurin)	Barangay	Municipal /Provincial	800m FMR constructed	14,000,000.00	FFS	800m FMR concreted	5,000,000.00	FFS	800m FMR maintained	1,000,000.00	FFS
Installation of Streetlighting System	Barangay	Municipal /Provincial	50 post streetlight installed	500,000.00	FFS	Barangay Streetlight maintained	300,000.00	FFS	Barangay Streetlight maintained	200,000.00	FFS
Construction of comfort room	Barangay	Municipal /Provincial	200 units of comfort room constructed	1,000,000.00	FFS	50 units additional comfort room constructed	500,000.00	FFS			
Improvement of Barangay Hall and Health center	Barangay	Municipal	Barangay Hall , Health center and	100,000.00	FFS	Barangay Hall , Health center and	50,000.00	FFS	Barangay Hall, Health Center and	50,000.00	FFS
Construction of Barangay Multi-Purpose Hall Phase 2	Barangay	Municipal /Provincial	30x20sq.m Barangay Multi-Purpose Hall Phase 2 constructed	500,000.00	FFS	30x20sq.m Barangay Multi-Purpose Hall Phase 2 maintained	300,000.00	FFS	30x20sq.m. Baramngay Multi-Purpose Hall maintained	500,000.00	FFS

Construction of Bridge (Silito Mangga)	Barangay	Municipal /Provincial	5m bridges constructed	200,000.00	FFS	Bridges maintained	100,000.00	FFS	Bridges maintained	50,000.00	FFS
Construction of climate proof pathway	Barangay	Municipal /Provincial	500m Silito Babahurin, 300m Silito Mangga, 200m Silito Centro	300,000.00	FFS	500m Silito Babahurin, 300m Silito Mangga, 200m Silito Centro	200,000.00	FFS	Climate proof pathway maintained	100,000.00	FFS
OTHER SERVICES SECTOR											
Purchase of Rescue Vehicle	Barangay	Municipal /Provincial	Rescue Vehicle (Multi-Cab) purchased	350,000.00	FFS	Rescue Vehicle (Multi-cab) maintained	200,000.00	FFS	Rescue Vehicle (Multi-cab) maintained	100,000.00	FFS

Prepared by:
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Barangay Secretary

Reviewed by:

BERNARD F. FAIGAO
Committee Chairman on Appropriation

Attested by:

JOEY C. JAMMINOLA
Punong Barangay

MUNICIPAL PLANNING AND DEVELOPMENT OFFICE
Received by: **ROMEL T. MARAYAN**
Date: JUN 17 2019
Time: 1:58