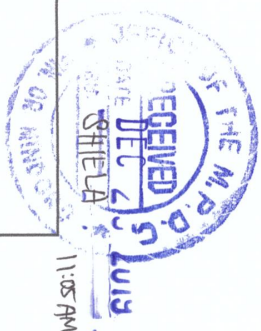


**MUNICIPALITY OF PINAMALAYAN  
BARANGAY GUINHAWA  
ANNUAL INVESTMENT PROGRAM 2020**



AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount			
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital outlay	Total
1000-1-21	Repair and Maintenance of Water Supply System	Barangay	Jan	Dec	Artesian Wells reservoirs pumping station and conduits at sitio Mengga repaired and maintained	GF		5,000.00		5,000.00
1000-1-22	Repair and Maintenance of Machineries & Equipment	Barangay	Jan	Dec	grass cutter, generator set and chainsaw repaired and maintained	GF		8,000.00		8,000.00
1000-1-22-1	Fidelity bond premium	Barangay	Dec	Dec	1 Brgy. Captain & 1 Treasurer fidelity bond	GF		10,000.00		10,000.00
1000-1-22-2	Founding anniversary Celebration	Barangay	Oct	Oct	Rental expenses, prizes, professional fees and foods and refreshments paid	GF		50,000.00		50,000.00
1000-1-22-3	Discretionary Fund	Barangay	Jan	Dec	1 Brgy. Captain discretionary fund	GF		795.35		795.35
1000-1-22-4	Membership Dues and Contribution to Organization	Barangay	May	May	Annual Dues paid	GF		5,000.00		5,000.00
1000-1-22-5	Medical Benefits	Barangay	Jan	Dec	Medical Benefits for Saanguniang Barangay Officials provided	GF		8,000.00		8,000.00
1000-1-22-6	Other Maintenance & Operating Expenses	Barangay	Mar & Oct	Mar & Oct	Barangay synchronized assembly meeting conducted twice a year & other expenses paid	GF		17,639.00		17,639.00
1000-1-22-7	Purchase of Photocopying Machine	Barangay	Jun	Jun	1 unit photocopying machine purchased	GF			55,000.00	55,000.00
1000-1-22-8	Purchase of Mobile phone	Barangay	Apr	Jun	5 units mobile phone purchased	GF			20,000.00	20,000.00
1000-1-22-9	Purchase of Monobloc Chair	Barangay	Apr	Jun	30 pcs monobloc chairs purchased	GF			15,000.00	15,000.00
1000-1-22-10	Purchase of Furniture & Fixture	Barangay	Apr	Jun	1 filing cabinet purchased	GF			12,000.00	12,000.00
<b>SUB - TOTAL</b>							<b>888,390.00</b>	<b>412,512.00</b>	<b>102,000.00</b>	<b>1,402,902.00</b>
3000	<b>SOCIAL SERVICES SECTOR</b>									
3000-1	<b>Social Welfare Services</b>									
3000-1-1	Honorarium of Barangay Day Care Worker	Barangay	Jan	Dec	2 DCW Honorarium paid	GF		51,984.00		51,984.00
3000-1-2	Livelihood Training for women	Barangay	Jul	Aug	20 women participated livelihood training	GF-GAD		20,000.00		20,000.00
3000-1-3	Procurement of Furniture and Fixture for VAWC	Barangay	Apr	Jun	1 table, 5 chairs, 1 sofa bed, 1 filing cabinet and 2 electric fan procured	GF-GAD			47,000.00	47,000.00
3000-1-4	Procurement of Technical and Scientific Equipment	Barangay	Jul	Jul	1 unit camera procured	GF-GAD			30,000.00	30,000.00

MUNICIPALITY OF PINAMALAYAN  
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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital outlay	Total
3000-1-5	Other Supplies and Materials Expenses	Barangay	Jul	Jul	1 unit voice recorder procured, 100 pcs flyers on rights of women printed and distributed	GF-GAD		18,000.00		
3000-1-6	Training and Seminar Expenses	Barangay	Jan	Dec	415 women attended GAD Symposium and 30 women attended training on Magna Carta of Women	GF-GAD		30,804.00		42,531.00
3000-2	<b>Health and Nutrition Program</b>									
3000-2-1	Honorarium of Barangay Health Worker	Barangay	Jan	Dec	10 BHW Honorarium paid	GF	85,560.00			85,560.00
3000-2-2	Celebration of Children's Month	Barangay	Jan	Dec	Children's Month conducted	GF-1% BCPC		28,361.00		28,361.00
3000-3	<b>Peace and Order Services</b>									
3000-3-1	Honorarium of Barangay Tanod	Barangay	Jan	Dec	Honorarium of 18 barangay tanod paid	GF	154,008.00			154,008.00
3000-3-2	Honorarium of Barangay Justice	Barangay	Jan	Dec	Honorarium of 7 Lupon Tagapamayapa paid	GF	30,240.00			30,240.00
3000-3-3	Honorarium of Barangay Human Rights Action Officer	Barangay	Jan	Dec	Honorarium of 1 BHRAO paid	GF	6,588.00			6,588.00
3000-3-4	Other Supplies & Materials Expenses	Barangay	Apr	Apr	18 pcs Uniform 18 night stick, 18 whistle purchased	GF		6,000.00		6,000.00
3000-4	<b>Youth and Sports Development</b>									
10 % SK Fund as per DBM-DILG-NYC Joint Memorandum Circular No. 01 - 2019 dated January 23, 2019										291,607.00
<b>SUB - TOTAL</b>						GF	328,380.00	6,000.00	-	334,380.00
						GF-GAD		68,804.00	77,000.00	145,804.00
						GF-1% BCPC		28,361.00		28,361.00
8000	<b>ECONOMIC SERVICES SECTOR</b>									
8000-1	<b>Environment</b>									
8000-1-2	Construction of Water System (Sitio Taberna)	Barangay	Jun	Aug	5x5ftx4ft water tank constructed, 1000m PVC Pipe # 1 installed	20% DF Barangay Fund			200,000.00	200,000.00



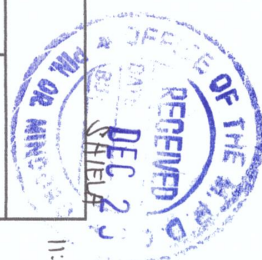
MUNICIPALITY OF PINAMALAYAN  
BARANGAY GUINHAWA  
ANNUAL INVESTMENT PROGRAM 2020



AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount			
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital outlay	Total
8000-2	Social									
8000-2-1	Rehabilitation of Multi-purpose Hall	Barangay	July	September	8m X 14m multi-purpose Hall rehabilitated	20%DF Barangay Fund			367,215.00	367,215.00
8000-3	Infrastructure Services									
9000	OTHER SERVICES SECTOR					20%DF Barangay Fund			567,215.00	567,215.00
9000-1	Barangay Disaster Risk Reduction Management									
9000-1-1	Disaster Prevention and Mitigation									
9000-1-1-1	Purchase of Search Light	Barangay	Mar	May	3 unit of search light purchased	BDRRMF			20,000.00	20,000.00
9000-1-1-2	Purchase of spine board	Barangay	Jul	Sep	2 pos spine board purchased	BDRRMF			10,000.00	10,000.00
9000-1-1-3	Installation of Material Recovery Facility	Barangay	Aug	Sep	5 set of MRF	BDRRMF			47,063.00	47,063.00
9000-2	Disaster Preparedness									
9000-2-1	Training Expenses	Barangay	Jan	Dec	1 BDRRM training attended	BDRRM		25,000.00		25,000.00
9000-3	Disaster Response									
9000-3-1	Purchase of goods	Barangay	May	Dec	All necessary canned goods, noodles, rice and water purchased and distributed	BDRRMF		13,741.00		13,741.00
9000-3-2	Purchase of drugs and medicines	Barangay	May	Dec	All necessary medicines purchased and distributed	BDRRMF		10,000.00		10,000.00
9000-3-3	Search and Rescue Operation	Barangay	Jan	Dec	All necessary search and rescue operation conducted	BDRRMF		10,000.00		10,000.00
9000-4	Rehabilitation and Recovery									
9000-4-1	Rehabilitation of damaged structures	Barangay	Jan	Dec	Damage structures rehabilitated	BDRRMF			10,000.00	10,000.00

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MUNICIPALITY OF PINAMALAYAN  
BARANGAY GUINHAWA  
ANNUAL INVESTMENT PROGRAM 2020



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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital outlay	Total	
SUB - TOTAL							BDRRMF		58,741.00	87,063.00	145,804.00
						GF	1,216,770.00	418,512.00	102,000.00	1,737,282.00	
						GF-GAD	-	68,804.00	77,000.00	145,804.00	
						GF-1%		28,361.00		28,361.00	
						BCPC					
						20%DF	-		567,215.00	567,215.00	
						Barangay Fund					
						10% SK				291,607.00	
						BDRRMF	-	58,741.00	87,063.00	145,804.00	
GRAND TOTAL											

Prepared by:

*Mari Lou B. Lawig*  
**MARILOU B. LAWIG**  
Barangay Secretary

Approved by:

*Hon. Joe C. Jamnola*  
**HON. JOE C. JAMNOLA**  
Punong Barangay



## AIP Summary Form

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**MUNICIPALITY OF PINAMALAYAN  
BARANGAY GUINHAWA  
ANNUAL INVESTMENT PROGRAM 2020**

AIP Summary Form



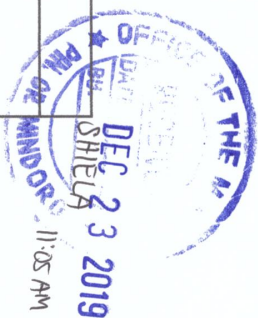
AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)			
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total
1000-38	Other Maintenance & Operating Expenses	Barangay	March	November	Barangay synchronized assembly meeting conducted twice a year	FFS		100,000.00		100,000.00
1000-39	Celebration of Founding anniversary	Barangay	February April	February April	3 sitios founding anniversary celebrated	FFS		150,000.00		150,000.00
1000-40	Maintenance of Water System	Barangay	August January	August December	Sitio Mangga water system maintained	FFS		50,000.00		50,000.00
	<b>SUBTOTAL:</b>						<b>205,170.00</b>	<b>1,423,653.41</b>	<b>1,275,000.00</b>	<b>2,903,823.41</b>
3000	<b>SOCIAL SERVICES SECTOR</b>									
3000-1	Construction of Senior citizens hall	Barangay	September	December	1 Seniors citizen hall constructed	FFS			300,000.00	300,000.00
3000-2	Construction of Sangguniang Kabataan Hall	Barangay	April	September	Sangguniang Kabataan hall constructed	FFS			300,000.00	300,000.00
3000-3	Improvement of Barangay Hall , Health Center and Day Care Center	Barangay	April	June	Roof, ceiling, kitchen, comfort room of Barangay Hall and Health Center improved	FFS			100,000.00	100,000.00
3000-4	Construction of Multi-Purpose Hall Phase 2	Barangay	March	August	30x20sqm Barangay Multi-Purpose Hall Phase 2 constructed	FFS			500,000.00	500,000.00
3000-5	Covered pathwalk of elementary school	Barangay	April	May	300m cover pathwalk constructed	FFS			375,000.00	375,000.00
3000-6	Installation of Streetlight	Barangay	March	April	30 units streetlight installed	FFS			200,000.00	200,000.00
3000-7	Purchase of Furniture & Fixture for Senior Citizen's Hall	Barangay	May	July	Tables, chair, curtain, water dispenser, sound system purchased	FFS			50,000.00	50,000.00
3000-8	Purchase of Barangay Patrol Vehicle	Barangay	January	December	1 unit of multi cab purchased	FFS			300,000.00	300,000.00
3000-9	Construction of Library (Guinhawa ES)	Barangay	April	June	7x9 square meters of library constructed	FFS			1,000,000.00	1,000,000.00
3000-10	Construction of Foot Bridge( Silio Babahunin)	Barangay	April	May	70m foot bridge constructed	FFS			100,000.00	100,000.00
3000-11	Supplemental Feeding	Barangay	July	November	30 malnourished children feeded	FFS		50,000.00		50,000.00
3000-12	Purchase of Mono block Chair	Barangay	March	September	61 pcs. Mono block chair purchase	FFS			100,000.00	100,000.00



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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total
3000-13	Seminar / Training	Barangay	January	December	purchased	FFS		50,000.00		50,000.00
3000-14	Purchase of Medicines	Barangay	March	September	31 items of assorted medicine purchased	FFS		100,000.00		100,000.00
3000-15	Training/Seminars/IEV	Barangay	January	December	1 training/seminar attended	FFS		75,000.00		75,000.00
3000-16	Livelihood Training for women	Barangay	July	August	20 women participated livelihood training	FFS		50,000.00		50,000.00
3000-17	Procurement of Furniture and Fixture for VAWC	Barangay	April	June	1 table, 5 chairs, 1 sofa bed, 1 filing cabinet and 2 electric fan procured	FFS		60,000.00		60,000.00
3000-18	Procurement of Technical and Scientific Equipment	Barangay	July	July	1 unit camera procured	FFS		40,000.00		40,000.00
3000-19	Other Supplies and Materials Expenses	Barangay	July	July	1 unit voice recorder procured, 100 pcs flyers on rights of women printed and distributed	FFS		40,000.00		40,000.00
3000-20	Training and Seminar Expenses	Barangay	January	December	415 women attended GAD Symposium and 30 women attended training on Magana Carta of Women	FFS		100,000.00		100,000.00
3000-21	Maintenance of Basketball court (Sito Mangga and Babahuh)	Barangay	January	December	2 Basketball court maintained	FFS		50,000.00		50,000.00
3000-22	Other MOOE	Barangay	March	June	other expenses paid	FFS		100,000.00		100,000.00
3000-23	SRI	Barangay	December	December	11 Sangguniang Barangay SRI claimed	FFS	80,000.00			80,000.00
3000-24	Celebration of Children's Month	Barangay	January	December	Children's Month conducted	FFS		30,000.00		30,000.00
8000	<b>SUBTOTAL:</b>					<b>FFS</b>	<b>80,000.00</b>	<b>695,000.00</b>	<b>3,325,000.00</b>	<b>4,100,000.00</b>
8000-1	<b>ECONOMIC SERVICES SECTOR</b>									
8000-1	Construction of bridge (Sito Mangga)	Barangay	April	June	5m bridge constructed	FFS			200,000.00	200,000.00
8000-2	Construction of irrigation canal	Barangay	January	December	500m irrigation canal constructed	FFS			500,000.00	500,000.00



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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total
8000-3	Reforestation of watershed area (Sito Babahurin)	Barangay	May	June	Tree planting conducted	FFS			50,000.00	50,000.00
8000-4	Construction of climate proof pathway	Barangay	March	May	500m - Sitio Mangga 300m - Sitio Babahurin 200m - Sitio Centio	FFS			300,000.00	300,000.00
8000-5	Opening of Farm-to-Market Road (Sito Babahurin)	Barangay	January	December	800m FMR constructed	FFS			14,000,000.00	14,000,000.00
8000-6	Improvement of Water Spring Development (Sito Babahurin)	Barangay	May	June	Additional 15 rolls of PE pipe 2" installed 2 water tanks (8mx8m) constructed	FFS			1,000,000.00	1,000,000.00
8000-7	Installation of streetlighting system	Barangay	July	September	50 posts of streetlights installed	FFS			500,000.00	500,000.00
8000-8	Construction of comfort room	Barangay	April	May	200 units of comfort room constructed	FFS			1,000,000.00	1,000,000.00
8000-9	Installation of jermatic pump	Barangay	October	November	10 sets of jermatic pump installed	FFS			50,000.00	50,000.00
8000-10	Livelihood Program	Barangay	April	June	10 heads of cattle dispersed	FFS			150,000.00	150,000.00
8000-11	Construction of Water System	Barangay	June	August	5x5ftx4ft water tank constructed, 1000m PVC pipe #1 installed	FFS			200,000.00	200,000.00
8000-12	Rehabilitation of Multi-purpose Hall	Barangay	July	September	8m x 14m multipurpose hall rehabilitated	FFS			400,000.00	400,000.00
	<b>SUBTOTAL:</b>					<b>FFS</b>	<b>285,170.00</b>	<b>2,118,653.41</b>	<b>18,350,000.00</b>	<b>18,350,000.00</b>
9000	<b>OTHER SERVICES SECTOR</b>									
9000-1	<b>BARANGAY DISASTER RISK REDUCTION MANAGEMENT</b>									
	<b>DISASTER PREVENTION MITIGATION</b>									
9000-1-2	Purchase of Spine Board	Barangay	October	November	5 units of spine board purchased	FFS			100,000.00	100,000.00


  
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**MUNICIPALITY OF PINAMALAYAN**  
**BARANGAY GUINHAWA**  
**ANNUAL INVESTMENT PROGRAM 2020**

AIP Summary Form



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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total
9000-1-3	Purchase of Rescue Vehicle	Barangay	October	November	Rescue vehicle (Multi-cab/ motorcycle) purchased	FFS			350,000.00	350,000.00
9000-1-4	Purchase of Solar Panel	Barangay	October	November	1 unit of solar panel purchased	FFS			100,000.00	100,000.00
9000-1-5	Purchase of CCTV camera	Barangay	October	December	1 set of CCTV camera purchased	FFS			170,000.00	170,000.00
9000-1-6	Training/Seminars	Barangay	January	December	1 BDRMC training/seminar attended	FFS		100,000.00		100,000.00
9000-1-7	Installation of Materials Recovery Facility	Barangay	January	December	5 set of MRF	FFS			50,000.00	50,000.00
9000-1-8	Purchase of Search Lights	Barangay	March	May	3 unit of search light purchased	FFS			30,000.00	30,000.00
9000-1-9	Search and Rescue Operation	Barangay	January	December	All necessary search and rescue operation conducted	FFS			15,000.00	15,000.00
9000-1-10	Rehabilitation of Damaged Structures	Barangay	January	December	Damage structures rehabilitated	FFS			15,000.00	15,000.00
	Purchase of goods	Barangay	May	December	All necessary canned goods, noodles, rice and water purchased and distributed	FFS		20,000.00		20,000.00
9000-1-11										
9000-1-12	Purchase of drugs and medicine	Barangay	May	December	All necessary medicines purchased and distributed	FFS		20,000.00		20,000.00
	<b>SUBTOTAL:</b>					<b>FFS</b>	-	<b>140,000.00</b>	<b>830,000.00</b>	<b>970,000.00</b>
	<b>GRAND TOTAL</b>					<b>GF</b>	<b>285,170.00</b>	<b>2,258,653.41</b>	<b>23,780,000.00</b>	<b>26,323,823.41</b>

Prepared by:

*MARLOU B. LAWIG*  
**MARLOU B. LAWIG**  
Barangay Secretary

Approved by:

*HON. JOE X. JAMNOLA*  
**HON. JOE X. JAMNOLA**  
Punong Barangay