	30,000.00			GF-GAD	1 unit camera procured	Jul	Jul	Barangay	Procurement of Technical and Scientific	3000-1-4
	20,000,00			GF-GAD	1 table, 5 chairs, 1 sofa bed, 1 filing cabinet and 2 electric fan procured	Jun	Apr	Barangay	Procurement of Furniture and Fixture for VAWC	3000-1-3
P. 0,000.00	47,000,00	20,000.00		GF-GAD	20 women participated livelihood training	Aug	Jul	Barangay	Livelihood Training for women	3000-1-2
20,000,00		20,000,00	01,964.00	9	2 DCW Honorarium paid	Dec	Jan	Barangay	Honorarium of Barangay Day Care Worker	3000-1-1
51 984 00			E4 004 00	2					Social Welfare Services	3000-1
									SOCIAL SERVICES SECTOR	3000
1,402,302.00	102,000,00	412,512.00	888,390.00				TAL	SUB - TOTAL		
12,000.00				GF.	1 filing cabinet purchased	Jun	Apr	Barangay	Purchase of Furniture & Fixture	1000-1-22-10
15,000.00	00.000,01			GF	30 pcs monobloc chairs purchased	Jun	Apr	Barangay	Purchase of Monobloc Chair	1000-1-22-9
20,000.00	20,000.00			GF	5 units mobile phone purchased	Jun	Apr	Barangay	Purchase of Mobile phone	1000-1-22-8
33,000.00	55,000.00			ନୁ	1 unit photocopying machine purchased	Jun	Jun	Barangay	Purchase of Photocopying Machine	1000-1-22-7
55 000 00	77			Ğ	meeting conducted twice a year & other expenses paid	Mar & Oct	Mar & Oct	Barangay	Other Maintenance & Operating Expenses	1000-1-22-6
17,639.00		17 639 00		<u> </u>	Barangay Officials provided  Barangay Officials provided	Dec	Jan	Barangay	Medical Benefits	1000-1-22-5
8 000 00		8 000 00		9	Alliand Dates bare	Iviay	Way	Багапдау	Organization	1000-1-22-4
5,000.00		5,000,00		GF	Applied Disco poid	Mod	Mail	Dalangay	Disciplinary Fully	1000-1-22-3
795.35		795.35		GF	1 Bray Captain discretionary fund	Dec	. lan	Rarangav	Discretioners Fund	
50,000.00		50,000.00		GF	Rental expenses, prizes, professional fees	Oct	Oct	Barangay	Founding anniversary Celebration	1000-1-22-2
10,000.00		00.000,01		GF	1 Brgy.Captain & 1 Treasurer idelity bond	Dec	Dec	Barangay	Fidelity bond premium	1000-1-22-1
8,000.00		8,000.00		GF	grass cutter, generator set and chainsaw repaired and maintained	Dec	Jan	Barangay	Repair and Maintenance of Machineries & Equipment	1000-1-22
5,000.00		5,000.00		GF	Artesian Wells reservoirs pumping station and conduits at sitio Mangga repaired and maintained	Dec	Jan	Barangay	Repair and Maintenance of Water Supply System	1000-1-21
Total	Capital outlay	MOOE	Personal Services (PS)	Source	Expected Culputs	Completion Date	Start Date	Office/ Department	Description	AIP Reference Code
NOW MIND	Amount	An		Funding		Schedule of Implementation	Sche	Implementing	Program/Project/Activity	

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									157.6	
	Program/Project/Activity	Implementing	Scheo	Schedule of Implementation	Transaction Distriction	Funding		An	Amount	S AMBOS
AIP Reference Code	Description	Office/ Department	Start Date	Completion Date	Expected outputs	Source	Personal Services (PS)	MOOE	Capital outlay	Total
3000-1-5	Other Supplies and Materials Expenses	Barangay	Jul	Jul	1 unit voice recorder procured, 100 pcs flyers on rights of women printed and distributed	GF-GAD		18,000.00		
3000-1-6	Training and Seminar Expenses	Barangay	Jan	Dec	415 women attended GAD Symposium and 30 women attended training on	GF-GAD		30,804.00		42,531.00
					Magna Carta of Women					
3000-2	Health and Nutrition Program									
3000-2-1	Honorarium of Barangay Health Worker	Barangay	Jan	Dec	10 BHW Honorarium paid	GF	85,560.00			85,560.00
3000-2-2	Celebration of Children's Month	Barangay	Jan	Dec	Children's Month conducted	GF-1% BCPC		28,361.00		28,361.00
3000-3	Peace and Order Services									
3000-3-1	Honorarium of Barangay Tanod	Barangay	Jan	Dec	Honorarium of 18 barangay tanod paid	GF	154,008.00			154,008.00
3000-3-2	Honorarium of Barangay Justice	Barangay	Jan	Dec	Honorarium of 7 Lupon Tagapamayapa	GF	30,240.00			30,240.00
3000-3-3	Honorarium of Barangay Human Rights Action Officer	Barangay	Jan	Dec	Honorarium of 1 BHRAO paid	GF	6,588.00			6,588.00
3000-3-4	Other Supplies & Materials Expenses	Barangay	Apr	Apr	18 pcs. Uniform 18 night stick, 18 whistle purchased	GF		6,000.00		6,000.00
3000-4	Youth and Sports Development									204 207 00
	10 % SK Fund as per DBM-DILG-NYC Joint Memorandum Circular No. 01 - 2019 dated January 23, 2019	oint Memorandum	Circular No.	01 - 2019 date	d January 23, 2019	P	200 200 00	6 000 00		291,607.00
		SUB - TOTAL				GF-GAD	-	68,804.00	77,000.00	145,804.00
						GF-1% BCPC		28,361.00		28,361.00
8000	ECONOMIC SERVICES SECTOR									
8000-1	Environment									
8000-1-2	Construction of Water System (Sitio Taberna)	Barangay	Jun	Aug	5x5ftx4ft water tank constructed, 1000m PVC Pipe # 1 installed	20% DF Barangay			200,000.00	200,000.00

	Program/Project/Activity	Implementing	Schedule of Implementation	Schedule of nplementation	Transfel Orthorn	Funding		A	Amount	
AIP Reference Code	Description	Department	Start	Completion	Expected Outputs	Source	Personal		Capital putlav	Total
				Date			Services (PS)	MOOF	capital outlay	Iotal
8000-2	Social									
8000-2-1	Rehabilitation of Multi-purpose Hall	Barangay	July	September	September 8m X 14m muliti-purpose Hall	20%DF			367,215.00	367,215.00
					rehabilitated	Barangay Fund				
8000-3	Infrastructure Services									

9000-1-1 9000-1

Management

Disaster Prevention and Mitigation **Barangay Disaster Risk Reduction** OTHER SERVICES SECTOR

Purchase of Search Light

Purchase of spine board

9000

9000-4

Rehabilitation and Recovery

Search and Rescue Operation Purchase of drugs and medicines

Barangay

Jan May

Dec Dec

All necessary search and rescue

operation conducted

All necessary medicines purchased and

BDRRMF

**BDRRMF** 

10,000.00

10,000.00 10,000.00

10,000.00

Barangay

Rehabilitation of damaged structures

Barangay

Jan

Dec

Damage structures rehabilitated

BDRRMF

10,000.00

10,000.00

9000-3-3 9000-3-2 9000-3

Disaster Response

Training Expenses

Barangay

Jan

Dec

1 BDRRMC training attended

BDRRM

25,000.00

Purchase of goods

Barangay

May

Dec

All necessary canned goods, noodles, rice and water purchased and distributed

BDRRMF

13,741.00

13,741.00

25,000.00

9000-2-1

9000-3-1

9000-2

Disaster Preparedness

Installation of Material Recovery Facility

Barangay Barangay Barangay

Aug

Mar

3 unit of search light purchased

20%DF Barangay Fund

567,215.00

567,215.00

2 pcs spine board purchased

Jul

Sep Sep May

5 set of MRF

**BDRRMF BDRRMF** BDRRMF

47,063.00 10,000.00 20,000.00

47,063.00 10,000.00 20,000.00

9000-1-1-3 9000-1-1-2 9000-1-1-1



11:05 AM

MUNICIPA BAR ANNUA

P

ALITY OF PINAMALAYAN	
RANGAY GUINHAWA	
AL INVESTMENT PROGRAM 2020	

RECEIVED O

REC 2 JUIN

Approved by: Punor g Barangay

marilou B.LAWIG

Barangay Secretary

Prepared by:

GRAND TOTAL

SUB - TOTAL

AIP Reference Code

Program/Project/Activity

Implementing Office/ Department

Start Date

Completion Date

**Expected Outputs** 

Funding Source

Schedule of Implementation

Description

Barangay Fund 10% SK

58,741.00

87,063.00

145,804.00 291,607.00 GF-GAD

BDRRMF GF

1,216,770.00

418,512.00

102,000.00 77,000.00

1,737,282.00 145,804.00

58,741.00

87,063.00

145,804.00

28,361.00 68,804.00

567,215.00

567,215.00

28,361.00

Services (PS)

Personal

MOOE

Capital outlay

Total

Amount

A AMERICA

11:05AM

GF-1% BCPC 20%DF

OR HELD AS A LOSS OF			The state of the s		and the same of th	-
		T	1	-	1	-
-	100	1	100	200	-	3
46	4.					

Reference Code Year End Bonus Program/Project/Activity Barangay Implementing Department Office/ November Start Date Implementation Schedule of Completion November 11 Sangguniang Barangay cash gift **Expected Outputs** Funding Source FFS Services Personal 56,935.00 (PS) MOOE (in thousand pesos) Capital Outlay (CO) Amount Total 56,935.00 0 MOOR SHE'S 0

1000-24 1000-23

Phil Health Insurance

Barangay

Barangay

January January

December December

23 official travel made 11 Sangguniang Barangay

March

October

1 training/seminar attended

FFS FFS FFS

36,300.00

36,300.00

FFS

75,000.00 170,000.00

80,000.00

50,000.00

50,000.00 75,000.00 170,000.00 80,000.00

8,000.00

8,000.00

Barangay

Barangay

February

December

Office Supplies Expenses purchased

Travelling Expenses

1000-22

1000-37

Fidelity bond premium

1000-36

Discretionary Fund

1000-35

Fuel, oil & lubricant Expenses

Barangay

Barangay

December

December

1 Brgy. Captain fidelity bond 1 Brgy. Captain discretionary fund

FFS FFS

30,000.00

30,000.00

653.41

30,000.00

653.41

maintainea 100 liters of gasoline, oil and lubricant

FFS

30,000.00

10 post streetlights repaired &

January

December

1000-34

1000-32

Repair & Maintainance - Furniture & Fixtures Repair & Maintainance - Office Equipment

Barangay

January

June

July May

All furnitures & fixtures

FFS FFS

50,000.00

50,000.00

Repair & Maintainance - Roads, Highways &

Barangay Barangay

February

October

100m road,canals,bridges repaired &

150,000.00

150,000.00 50,000.00 50,000.00

50,000.00

1000-31

Repair & Maintainance - Office Building

Barangay

January

November December

Barangay Hall, Health Center and Day

FFS FFS FFS

50,000.00 10,000.00

Care Center repaired and maintained 1 unit typewriter repaired/maintained

Membership Dues & Contribution to

1000-30

1000-28 1000-27 1000-26 1000-25

Medical Benefits

Other Supplies Expenses

Barangay

Barangay

January

Medical benefits provided for Other Supplies Expenses purchased

FFS

FFS

June

June

Office Supplies Expenses

Training Expenses

1000-29

Water Expenses

Barangay

Barangay

Barangay

December

Annual dues paid

January January

December

Electric bill expenses paid monthly Water bill expenses paid monthly

150,000.00

150,000.00

10,000.00

30,000.00

30,000.00

December December

Electricity Expenses

AIP Summary Form

FFS	FS	FS		61 pcs. Mono block chair purchase	September (	March	Barangay	Supplemental Feeding Purchase of Mono block Chair	3000-11
000.00	50.		FES	70m root bridge constructed 30 malnourished children feeded		April	Barangay	Construction of Foot Bridge( Sitto Babanum)	
	1		EEC	constructed		3			
			FFS	7x9 square meters of library	June	April	Barangay	Construction of Library (Guinhawa ES)	3000-9
			FFS	1 unit of multi cab purchased	December	January	Barangay	Purchase of Barangay Patrol Vehicle	3000-8
				sound system purchased			917	Citizen's Hall	
			FFS	Tables, chair, curtain, water dispenser.		Mav	Barangay	Purchase of Furniture & Fixture for Senior	
			FfFS	30 units streetlight installed	April	March	Barangay	Installation of Streetliight	3000-6
			FFS	300m cover pathwalk constructed	May	April	Barangay	Covered pathwalk of elementary school	3000-5
			FFS	30x20sq.m Barangay Multi-Purpose Hall Phase 2 constructed	August	March	Barangay	Construction of Multi-Purpose Hall Phase 2	3000-4
				Barangay Hall and Health Center improved		-	9.7	and Day Care Center	
			FFS	Roof,ceiling, kitchen, comfort room of	June	April	Baranday	Improvement of Barangay Hall . Health Center	3000-3
na de acesand			FFS	Sangguniang Kabataan hall	September	April	Barangay	Construction of Sangguniang Kabataan Hall	3000-2
	-		FFS	1 Seniors citizen hall constructed	December	September	Barangay	Construction of Senior citizens hall	3000-1
	H							SOCIAL SERVICES SECTOR	3000
00 1,423,653.41	00	205,170.00						SUBTOTAL:	
50,000.00			FFS	Sitio Mangga water system maintained	먹	January	Barangay	Maintaince of Water System	1000-40
100			-	celebrated	April August	April August	balaliyay	Calabiator of Founding an inversally	1000-39
450 000 00	+		000	meeting conducted twice a year					00-001
100,000.00	1		FFS	Barangay synchronized assembly	November	March	Barangay	Other Maintenance & Operating Expenses	
MOOE Capital Outlay (CO)		Personal Services (PS)	Funding Source	Expected Outputs	Completion Date	Start Date	Office/ Department	Program/Project/Activity Description	Reference Code
Amount (in thousand pesos)	-				Schedule of Implementation	Sche Implen			<u>,</u>
		wil.	The Party of the P						



ANNUAL INVESTMENT PROGRAM 2020	BARANGAY GUINHAWA	MUNICIPALITY OF FINAMALAYAN

8000-1

Construction of irrigation canal

Barangay

January

December

5m bridge constructed
500m irrigation canal constructed

FFS FFS

April

June

Barangay

8000

**ECONOMIC SERVICES SECTOR** 

Construction of bridge (Sitio Manga)

3000-21 3000-22 3000-23 3000-24

Celebration of Childrens Month

SUBTOTAL:

and Babahurin)
Other MOOE

SE

Barangay

December

11 Sangguniang Barangay SRI

FFS FFS

80,000.00

100,000.00

50,000.00

January March

June

other expenses paid

December

Magna Carta of Women

2 Basketball court maintained

Barangay

Barangay

January

December December

Children's Month conducted

FFS FFS

80,000.00

30,000.00

3,325,000.00

4,100.000.00

30,000.00

100,000.00

50,000.00

200,000.00

500,000.00

Maintenance of Basketball court (Sitio Mangga Barangay

3000-20

Training and Seminar Expenses

Barangay

January

December

415 women attended GAD Symposium

FFS

100,000.00

100,000.00

40,000.00

1 unit voive recorder procured, 100 pcs flyers on rights of women printed and

FFS FFS

40,000.00

40,000.00

and 30 women attended training on

3000-19

Procurement of Technical and Scientific
Equipment
Other Supplies and Materials Expenses

Barangay

Barangay

yur yur

July

1 table, 5 chairs, 1 sofa bed, I filing cabinet and 2 electric fan procured 1 unit camera procured

3000-18

3000-16 3000-17

Procurement of Furniture and Fixture for VAWC

Barangay Barangay

July April

June

Livelihood Training for women

Training/Seminars/TEV

3000-13

Seminar / Training
Purchase of Medicines

Barangay

Barangay

January

December

August

1 training/seminar attended
20 women participated livelihood

FFS

75,000.00

50,000.00

75,000.00

50,000.00

60,000.00

60,000.00

Barangay

January

December

purchased

March

September

11 SB , 2 CDW

31 items of assorted medicine

FFS

50,000.00

Reference Code

Program/Project/Activity

Implementing

Schedule of Implementation

Office/ Department

Start Date

Completion

**Expected Outputs** 

Funding Source

Personal Services

MOOE

Capital Outlay (CO)

Total

(in thousand pesos)

Amount

(PS)

3000-15

AIP Summary Form

MUNICIPALITY OF PINAMALAYAN BARANGAY GUINHAWA

**AIP Summary Form** 

WHILE A

9000-1-2

Purchase of Spine Board

Barangay

October

November

5 units of spine board purchased

FFS

100,000.00

100,000.00

9000-1

9000 OTHER SERVICES SECTOR

SUBTOTAL:

BARANGAY DISASTER RISK REDUCTION MANAGEMENT

DISASTER PREVENTION MITIGATION

8-0008

8000-7

8000-6 8000-5

Improvement of Water Spring Development Opening of Farm-to-Market Road (Sitio

Barangay Barangay

May

June

Additional 15 rolls of PE pipe "2

FFS

January

December

200m - Sitio Centro 800m FMR constructed

FFS

14,000,000.00

14,000,000.00

300,000.00

300,000.00 50,000.00

50,000.00

1,000,000.00

1,000,000.00

FFS FFS

300m - Sitio Babahurin 500m - Sitio Mangga Tree planting conducted

(Sitio Babahurin)

8000-4 8000-3

Construction of climate proof pathway Reforestation of watershed area (Sitio

Barangay Barangay

March

May June

May

Reference Code

> Program/Project/Activity Description

> > Implementing

Implementation Schedule of

Department Office/

Start Date

Completion

**Expected Outputs** 

Funding Source

Services Persona (PS)

MOOE

Capital Outlay (CO)

Total

(in thousand pesos

AIP

8000-10 800-9

8000-12 8000-11

Rehabilitation of Multi-purpose Hall

Barangay Barangay

July

September

8m x 14m multipurpose hall

FFS

FFS

285,170.00

2,118,653.41

18,350.000.00

18,350.000.00

400,000.00 200,000.00 150,000.00

400,000.00 200,000.00

1000m PVC pipe #1 installed 5x5ftx4ft water tank constructed

Construction of Water System Livelihood Program Installation of jetmatic pump Construction of comfort room Installation of streetlighting system

Barangay

June April

August June Barangay

October

November

10 sets of jetmatic pump installed

10 heads of cattle dispersed

FFS FFS FFS Barangay Barangay

April

September

50 posts of streetlighs installed

FFS FFS

1,000,000.00

1,000,000.00

500,000.00

50,000.00

150,000.00

50,000.00

500,000.00

water tanks (8mx8m) constructed

200 units of comfort room constructed

**ANNUAL INVESTMENT PROGRAM 2020** 

SOMME SO

Prepared by:

Approved by:

285,170.00

HON JOEKE Punon Barangay

GRAND TOTAL

Barangay Secretary MARILOU B.LAWIG burphoningue,

> MUNICIPALITY OF PINAMALAYAN BARANGAY GUINHAWA ANNUAL INVESTMENT PROGRAM 2020

9000-1-4 9000-1-3 9000-1-10 9000-1-12 9000-1-11 9000-1-9 9000-1-8 9000-1-7 9000-1-6 9000-1-5 Reference Code AIP Purchase of Search Lights Purchase of CCTV camera Purchase of drugs and medicine Purchase of Solar Panel Purchase of Rescue Vehicle Purchase of goods Rehabilitation of Damaged Structures Search and Rescue Operation Installation of Materials Recovery Facility Training/Seminars Program/Project/Activity Description SUBTOTAL: Barangay Implementing Department January January January March January October October 0 October Start Date May May Implementation Schedule of Completion December November December December December December December November December May All necessary canned goods, noodles, rice and water purchased and All necessary search and rescue 1 unit of solar panel purchased Rescue vehicle (Multi-cab/ motorcycle) All necessary medicines purchased and Damage structures rehabilitated 5 set of MRF 1 BDRRMC training/seminar attended 1 set of CCTV camera purchased 3 unit of search light purchased operation conducted Expected Outputs Funding Source FFS FFS FFS FFS FFS FFS FFS FFS FFS GF Services Personal (PS) 2,258,653.41 MOOE 20,000.00 140,000.00 20,000.00 100,000.00 (in thousand pesos) Capital Outlay (CO) Amount 23,780,000.00 830,000.00 100,000.00 350,000.00 170,000.00 15,000.00 15,000.00 30,000.00 50,000.00 Total 26,323,823.41 970,000.00 20,000.00 170,000.00 100,000.00 350,000.00 100,000.00 20,000.00 15,000.00 15,000.00 30,000.00 50,000.00

**AIP Summary Form** 

DEC 23 2019

11:05AM